UNITED
NATIONS

DP

Executive Board of
the United Nations
Development Programme
and of the United Nations
Population Fund

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ABBREVIATIONS

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AGS	Administrative and operational services
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SICA	Spanish International Cooperation Agency
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support services for policy and programme development
STS	Support for technical services
SPR	Special Programme Resources
TCDC	Technical Cooperation among Developing Countries
TIPS	Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)

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ABBREVIATIONS (continued)

UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1 (a) UNDP - Overview 1999 Statement of income and expenditure for the year ended 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total a/		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
INCOME												
Net contributions	681 361	749 757	(9%)	1 689 207	1 720 767	(2%)	72 701	75 769	(4%)	2 443 269	2 546 293	(4%)
Interest income	38 498	47 790	(19%)	63 456	63 631	-	10 905	9 933	10%	104 853	111 354	(6%)
Other income - net	7 160	1 814	-	33 266	30 981	6%	9 569	7 750	23%	59 995	50 545	19%
TOTAL INCOME	719 019	785 361	(8%)	1 785 923	1 825 379	(2%)	93 175	93 452	0%	2 608 117	2 708 192	(4%)
EXPENDITURE												
Programme	390 212	387 555	1%	1 653 636	1 621 517	2%	82 492	77 275	7%	2 276 340	2 286 347	(0%)
Programmes support - implementing agents	31 000	38 871	(21%)	24 483	32 944	(26%)	1 478	2 738	(46%)	58 961	74 633	(21%)
Programme support to resident coordinator	10 049	10 984	(9%)	-	690	(100%)	-	-	-	10 049	11 674	(14%)
UNDP sectoral support	-	527	(100%)	-	-	-	-	-	-	-	527	(100%)
Biennial support budget - net	258 909	254 224	11%	89 281	80 129	11%	14 717	11 983	23%	362 907	326 336	11%
Other expenditure	632	9 373	(93%)	1 939	1 117	47%	22	552	(96%)	2 593	11 042	(77%)
TOTAL EXPENDITURE	810 802	881 534	(8%)	1 769 339	1 736 447	2%	100 709	93 556	7%	2 680 850	2 711 537	(1%)
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	(91 783)	(96 173)	(5%)	26 584	88 932	(70%)	(7 534 00)	(1 104 00)	-	(72 733 00)	(8 345 00)	-
Savings on obligations of prior biennium	-	1 845	(100%)	18	1 069	(98%)	-	-	-	18	1 914	-
Transfers (to) from reserves	(12 300)	20 000	-	(54 000)	-	(100%)	(1 700)	(2 800)	(39%)	(68 000)	17 200	-
Refunds to donors and transfers (to) from other funds	1 103	1 513	(27%)	(8 350)	(4 051)	56%	(1 000)	(1 127)	-	(7 897)	(4 665)	69%
Fund balances, 1 January	212 133	284 975	(26%)	1 284 616	1 399 066	(8%)	123 262	130 758	(6%)	1 624 011	1 814 799	(11%)
FUND BALANCES, 31 DECEMBER	107 016	212 135	(50%)	1 250 888	1 284 616	(3%)	112 728	127 762	(12%)	1 475 632	1 624 011	(9%)

a/ Aggregate totals only. Not consolidated.

Table 1 (b) UNDP - Overview 1999 Statement of assets, liabilities and reserves, and fund balances as at 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
ASSETS												
Cash	13 626	-	-	1 655	4 075	(59%)	494	519	(5%)	15 775	4 594	-
Government letters of credit	-	-	-	35 756	41 048	(13%)				35 756	41 048	(13%)
Investments held for												
Operational reserve	180 000	180 000	-	-	-	-		45 000	(100%)	180 000	225 000	(20%)
Regular resources	31 912	197 212	(84%)	227 451	332 115	(32%)	190 680	117 113	63%	450 043	646 440	(30%)
Cost-sharing	137 831	578 767	(76%)	408 800		100%				546 631	578 767	(6%)
Government cash counterpart contribution	19 768	18 420	7%	-	-	-				19 768	18 420	7%
Funds and trust funds	151 365	97 951	55%	-	-	-				151 365	97 951	55%
Reimbursable support services and miscellaneous activities	238 854	265 052	(10%)	39 036	12 310	-				277 890	277 362	-
Medical insurance plan fund	13 150	14 459	(9%)	-	-	-				13 150	14 459	(9%)
Subtotal investments	772 880	1 351 861	(43%)	675 287	344 425	96%	190 680	162 113	18%	1 638 847	1 858 399	(12%)
Total cash, letters of credit and investments	786 506	1 351 861	(42%)	714 698	389 548	83%	191 174	162 632	18%	1 692 378	1 904 041	(11%)
Advances												
Operating funds provided to Governments	49 042	36 056	36%	154 713	143 849	8%	389	396	(2%)	204 144	180 301	13%
Operating funds provided to executing agents	87 704	68 048	29%	89 455	30 487		606	892	(32%)	177 765	99 427	79%
Accounts receivable and deferred charges												
Due from regular resources	-	-	-	633 261	1 045 569	(39%)	643	23 550	(97%)	633 904	1 069 119	(41%)
Due from RFA	14 346	15 460	(7%)	-	-	-	-	-	-	14 346	15 460	(7%)
Due from United Nations	2 651	-	100%	-	-	-	-	-	-	2 651	-	100%
Due from Junior Professional Officers Programme	34 231	10 051	-	-	-	-	-	-	-	34 231	10 051	
Due from trust funds established by UNDP	12 840	82 441	(84%)	-	-	-	-	-	-	12 840	82 441	(84%)
Due from funds administered by UNDP	24 678	973	-	-	-	-	-	-	-	24 678	973	-
Due from UNOPS	-	-	-	-	-	-	-	-	-	-	-	
Due from UNFPA	33 872	-	100%	-	-	-	-	-	-	33 872	-	100%
Other accounts receivable and deferred charges	33 030	15 953	107%	66 541	28 708		11 678	3 509		111 249	48 162	
Accrued interest	7 889	6 056	30%	21 880	13 136	67%	4 408	1 742	-	34 177	20 934	63%
Long-term accounts receivable	-	-	-	953	1 040	(8%)	-	-	-	953	1 040	(8%)
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Loans to Governments	-	-	-	1 225	1 387	(12%)	2 667	3 787	(30%)	3 892	5 174	(25%)
Construction costs	-	-	-	45 308	45 223	-	-	-	-	45 308	45 223	-
Capitalized rehabilitation	-	-	-	1 245	1 471	(15%)	-	-	-	1 245	1 471	(15%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	(11 224)	(11 225)	-	-	-	-	(11 224)	(11 225)	-
TOTAL ASSETS	1 088 359	1 588 469	(31%)	1 718 055	1 689 185	2%	211 565	196 508	8%	3 017 979	3 474 162	(13%)

Table 1 (b) (continued)

	Regular resources			Other resources			Funds			Total		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
LIABILITIES												
Operating funds payable to Governments	5 306	2 607	104%	17 880	9 486	88%	137	1	-	23 323	12 094	93%
Operating funds payable to executing agents	21 972	7 683	-	44 730	18 730	-	6 221	1 645	71%	72 923	10 058	(100%)
Unliquidated obligations	64 434	52 201	23%	182 748	183 226	0%	5 235	8 985	(42%)	252 417	244 412	3%
Management service agreements	-	-	-	-	-	a	-	-	-	-	-	-
Accounts payable	45 902	37 843	21%	74 720	53 175	41%	4 489	4 915	(9%)	125 111	95 933	30%
Due to UNDP-Regular resources by												
Reserve for Field Office Accommodation	-	-	-	14 346	15 460	(7%)	-	-	-	14 346	15 460	(7%)
Junior Professional Officers Programme	-	-	-	14 231	10 051		-	-	-	14 231	10 051	
Trust funds established by UNDP	-	-	-	12 840	82 441	(84%)	-	-	-	12 840	82 441	(84%)
Funds administered by UNDP	-	-	-	-	-		24 678	971	-	24 678	971	
Due to other resources												
Cost-sharing	137 831	578 767	(76%)	-	-	-	-	-	-	137 831	578 767	(76%)
Cash counterpart	19 768	18 420	7%	-	-	-	-	-	-	19 768	18 420	7%
Trust funds established by UNDP	188 232	157 815	19%	-	-	-	-	-	-	188 232	157 815	19%
Funds administered by UNDP	643	23 550	(97%)	-	-	-	-	-	-	643	23 550	(97%)
Reimbursable support services and miscellaneous activities	287 430	290 565	(1%)	-	-	-	-	-	-	287 430	290 565	(1%)
Subtotal - due to other resources	633 904	1 069 117	(41%)	-	-	-	-	-	-	633 904	1 069 117	(41%)
Due to United Nations	-	7 604	(100%)	-	-	-	-	-	-	-	7 604	(100%)
Due to UNOPS	15 955	14 839	8%	-	-	-	-	-	-	15 955	14 839	8%
Due to United Nations Population Fund	-	2 773	-	-	-	-	-	-	-	-	2 773	(100%)
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	3 672	3 844	(4%)	-	-	-	3 672	3 844	(4%)
Reserve for transitional measures	1 500	85	-	-	-	-	-	-	-	1 500	85	-
Reserve for budgeted separations	7 000	12	-	-	-	-	-	-	-	7 000	12	-
Deferred rent income	-	-	-	-	156	(100%)	-	-	-	-	156	(100%)
Other liabilities	-	-	-	-	-	-	-	b	-	-	-	-
Reserve for United Nations House initiative	1 800	-	-	-	-	-	-	-	-	1 800	-	-
Reserve for medical evacuation	-	-	-	-	-	-	1 377	727	89%	1 377	727	89%
TOTAL LIABILITIES	799 773	1 194 764	(33%)	385 167	376 569	2%	42 137	19 246	119%	1 227 077	1 590 579	(23%)
RESERVES AND FUND BALANCES												
Operational reserve	180 000	180 000		54 000		-	51 700	50 000	3%	285 700	230 000	24%
Endowment Fund	-	-		1 000	1 000					1 000	1 000	-
RFA-authorized level				25 000	25 000					25 000	25 000	
Special capital resources	1 570	1 570		-	-					1 570	1 570	-
Unexpended resources	107 016	212 135	(50%)	1 250 888	1 284 616	(3%)	117 728	127 262	(7%)	1 475 632	1 624 013	(9%)
Total unexpended resources and special capital resources	108 586	213 705	(49%)	1 250 888	1 284 616	(3%)	117 728	127 262	(7%)	1 477 202	1 625 583	(9%)
TOTAL RESERVES AND FUND BALANCES	288 586	393 705	(27%)	1 332 888	1 312 616	2%	169 428	177 262	(4%)	1 790 902	1 883 583	(5%)
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	1 088 359	1 588 469	(31%)	1 718 055	1 689 185	2%	211 565	196 508	8%	3 017 979	3 474 162	(13%)

a/ MSA activities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending balance reflected in the unexpended resources (table 1(b)).

b/ Full funding arrangements and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending balance reflected in the unexpended resources (table 1(b)).

Table 2 (a) Regular resources activities - Statement of income and expenditure for the year ended 31 December 1999

(thousands of United States dollars)

	Core activities			SME/LDC			Total regular resources activities		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
INCOME									
Contributions	694 355	757 227	(8%)	-	2	(100%)	694 355	757 229	(8%)
Less Transfer to biennial support budget	(12 994)	(11 472)	13%	-	-	-	(12 994)	(11 472)	13%
Net contributions	681 361	745 755	(9%)	-	2	-	681 361	745 757	(9%)
Interest income	30 498	37 790	(19%)	-	-	-	30 498	37 790	(19%)
Other income - net	7 160	1 814	-	-	-	-	7 160	1 814	-
TOTAL INCOME	719 019	785 359	(8%)	-	2	-	719 019	785 361	(8%)
EXPENDITURE									
Programme	490 095	586 911	(16%)	117	644	-	490 212	587 555	(17%)
Programmes support - implementing agents	51 000	38 871	31%	-	-	-	51 000	38 871	31%
Programme support to resident coordinator	10 049	10 984	(9%)	-	-	-	10 049	10 984	(9%)
UNDP sectoral support	-	527	(100%)	-	-	-	-	527	(100%)
Biennial support budget - net	258 909	234 224	11%	-	-	-	258 909	234 224	11%
Other expenditure	627	9 373	(93%)	5	-	100%	632	9 373	(93%)
TOTAL EXPENDITURE	810 680	880 890	(8%)	122	644	-	810 802	881 534	(8%)
EXCESS(SHORTFALL) OF INCOME OVER EXPENDITURE	(91 661)	(95 531)	(4%)	(122)	(642)	-	(91 783)	(96 173)	(5%)
Savings on obligations of prior biennium	-	3 846	(100%)	-	-	-	-	3 846	(100%)
Transfers (to) from reserves	(12 300)	20 000	-	-	-	-	(12 300)	20 000	-
Refunds to donors and transfers (to)/from other funds	(1 036)	(513)	102%	-	-	-	(1 036)	(513)	102%
Fund balances, 1 January	200 825	273 023	(26%)	11 310	11 952	(5%)	212 135	284 975	(26%)
FUND BALANCES, 31 DECEMBER	95 828	200 825	(52%)	11 188	11 310	(1%)	107 016	212 135	(50%)

Table 2 (b): Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 1999

(thousands of United States dollars)

	Core activities			SMF LDC			Elimination (note)			Total regular resources activities		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
ASSETS												
Cash	13 626	-	-	-	-	-	-	-	-	13 626	-	-
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for												
Operational reserve	180 000	180 000	-	-	-	-	-	-	-	180 000	180 000	-
Regular resources	31 912	197 212	(84%)	-	-	-	-	-	-	31 912	197 212	(84%)
Cost-sharing	137 831	578 767	(76%)	-	-	-	-	-	-	137 831	578 767	(76%)
Government cash counterpart contribution	19 768	18 420	7%	-	-	-	-	-	-	19 768	18 420	7%
Funds and trust funds	151 365	97 951	55%	-	-	-	-	-	-	151 365	97 951	55%
Reimbursable support services and miscellaneous activities	238 854	265 052	(10%)	-	-	-	-	-	-	238 854	265 052	(10%)
Medical insurance plan	13 150	14 459	(9%)	-	-	-	-	-	-	13 150	14 459	(9%)
Subtotal investments	772 880	1 351 861	(43%)	-	-	-	-	-	-	772 880	1 351 861	(43%)
Total cash, letters of credit and investments	786 506	1 351 861	(42%)	-	-	-	-	-	-	786 506	1 351 861	(42%)
Advances												
Operating funds provided to Governments	49 042	36 056	36%	-	-	-	-	-	-	49 042	36 056	36%
Operating funds provided to executing agents	87 704	68 048	29%	-	-	-	-	-	-	87 704	68 048	29%
Accounts receivable and deferred charges												
Due from core activities	-	-	-	11 188	11 310	(1%)	(11 188)	(11 310)	(1%)	-	-	-
Due from RFA	14 346	15 460	(7%)	-	-	-	-	-	-	14 346	15 460	(7%)
Junior Professional Officers Programme	34 231	10 051	241%	-	-	-	-	-	-	34 231	10 051	-
Due from trust funds established by UNDP	12 840	82 441	(84%)	-	-	-	-	-	-	12 840	82 441	(84%)
Due from funds administered by UNDP	24 678	973	-	-	-	-	-	-	-	24 678	973	-
Due from UNFPA	13 872	-	-	-	-	-	-	-	-	13 872	-	-
Due from United Nations	2 651	-	-	-	-	-	-	-	-	2 651	-	-
Other accounts receivable and deferred charges	33 030	15 953	107%	-	-	-	-	-	-	33 030	15 953	-
Accrued interest	7 889	6 056	30%	-	-	-	-	-	-	7 889	6 056	30%
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
TOTAL ASSETS	1 088 359	1 588 469	(31%)	11 188	11 310	(1%)	(11 188)	(11 310)	(1%)	1 088 359	1 588 469	(31%)

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Table 2 (b) (continued)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
LIABILITIES												
Operating funds payable to Governments	5 306	2 607	104%	-	-	-	-	-	-	5 306	2 607	104%
Operating funds payable to executing agents	21 972	7 683	-	-	-	-	-	-	-	21 972	7 683	-
Unliquidated obligations	64 434	52 201	23%	-	-	-	-	-	-	64 434	52 201	23%
Accounts payable	45 902	37 843	21%	-	-	-	-	-	-	45 902	37 843	21%
Due to other resources												
Cost-sharing	137 831	578 767	(76%)	-	-	-	-	-	-	137 831	578 767	(76%)
Government cash counterpart contribution	19 768	18 420	7%	-	-	-	-	-	-	19 768	18 420	7%
Trust funds established by UNDP	188 232	157 815	19%	-	-	-	-	-	-	188 232	157 815	19%
Funds administered by UNDP	643	23 550	-	-	-	-	-	-	-	643	23 550	-
Reimbursable support services and miscellaneous activities	287 430	290 565	(1%)	-	-	-	-	-	-	287 430	290 565	(1%)
Subtotal - due to other resources	633 904	1 069 117	(41%)	-	-	-	-	-	-	633 904	1 069 117	(41%)
Due to SMF/LDC from core activities	11 188	11 310	(1%)	-	-	-	(11 188)	(11 310)	(1%)	-	-	-
Due to United Nations	-	7 604	-	-	-	-	-	-	-	-	7 604	-
Due to UNOPS	15 955	14 839	8%	-	-	-	-	-	-	15 955	14 839	8%
Due to United Nations Population Fund	-	2 773	-	-	-	-	-	-	-	-	2 773	-
Reserve for transitional measures	1 500	85	-	-	-	-	-	-	-	1 500	85	16.65
Reserve for budgeted separations	7 000	12		-	-	-	-	-	-	7 000	12	
Reserve for United Nations House initiative	3 800	-	-	-	-	-	-	-	-	3 800	-	-
TOTAL LIABILITIES	810 961	1 206 074	(33%)	-	-	-	(11 188)	(11 310)	(1%)	799 773	1 194 764	(33%)
RESERVES AND FUND BALANCES												
Operational reserve	180 000	180 000	-	-	-	-	-	-	-	180 000	180 000	-
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	95 828	200 825	(52%)	11 188	11 310	(1%)	-	-	-	107 016	212 135	(50%)
Total unexpended resources and special capital resources	97 398	202 395	(52%)	11 188	11 310	(1%)	-	-	-	108 586	213 705	(49%)
TOTAL RESERVES AND FUND BALANCES	277 398	382 395	(27%)	11 188	11 310	(1%)	-	-	-	288 586	393 705	(27%)
TOTAL LIABILITIES AND RESERVES AND FUND BALAN	1 088 359	1 588 469	(31%)	11 188	11 310	(1%)	(11 188)	(11 310)	(1%)	1 088 359	1 588 469	(31%)

Table 3 (a) Other resources activities - Statement of income and expenditure for the year ended 31 December 1999
(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Elimination			Total other resources		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1998	1997	+/-
INCOME																		
Contributions	1 176 504	1 275 231	(8%)	4 519	6 335	(29%)	139 490	264 371	28%	168 694	174 830	(4%)				1 689 207	1 720 767	(2%)
Interest income	26 465	23 021	15%				22 266	27 422	(19%)	14 719	13 188	12%				63 450	63 631	
Other income net	-	-	-	-	-	-	291	73	-	82 487	86 572	(5%)	(39 512)	(45 664)	(13%)	43 266	40 981	6%
TOTAL INCOME	1 202 969	1 298 252	(7%)	4 519	6 335	(29%)	162 047	291 866	24%	265 900	274 590	(3%)	(39 512)	(45 664)	(13%)	1 795 923	1 825 379	(2%)
EXPENDITURE																		
Programme	(116 146	1 153 659	(3%)	3 292	4 089	(19%)	144 035	297 509	16%	190 163	166 260	14%				1 653 636	1 621 517	2%
Programmes support implementing agents	10 683	17 301	(38%)	45	20		10 638	12 748	(17%)	3 117	2 925	7%				24 483	32 994	(26%)
Programmes support to resident coordinator	-	-	-	-	-	-	-	-	-	-	690					690	-	
Biennial support budget net	36 048	40 588	(11%)	-	-		16 163	16 536	(2%)	76 582	68 869	11%	(39 512)	(45 664)	(13%)	89 281	80 329	11%
Other expenditure	-	-	-	-	-		1 834	1 220	50%	105	97	8%	-	-	-	1 939	1 317	47%
TOTAL EXPENDITURE	1 162 877	1 211 548	(4%)	3 337	4 109	(19%)	172 670	328 013	14%	269 967	238 841	13%	(39 512)	(45 664)	(13%)	1 769 339	1 736 847	2%
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	40 092	86 704	(54%)	1 182	2 226	(47%)	(10 623)	(36 147)	(71%)	(4 067)	35 749	(111%)	-	-	-	26 584	88 532	(70%)
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-	-	18	1 069	(98%)	-	-	-	18	1 069	-
Transfer (to) from reserves	-	-	-	-	-	-	-	-	-	(54 000)			-	-	-	(54 000)		
Refunds to donors and transfers (to)/from other funds net	-	81	-	-	-	-	(1 924)	(13 519)	(43%)	(4 406)	(613)	619%	-	-	-	(6 330)	(4 051)	-
Fund balances, 1 January 1999	659 606	572 821	15%	18 420	16 194	14%	404 130	443 796	(9%)	202 460	166 255	22%			-	1 284 616	1 199 066	7%
FUND BALANCES, 31 DECEMBER 1999	699 698	659 606	6%	19 602	18 420	6%	391 583	404 130	(3%)	140 005	202 460	(31%)	-	-	-	1 250 888	1 284 616	(3%)

a/ Breakdown of reimbursable support services and special activities shown in table 4 (a)

Table 3 (b) Other resources activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 1999
(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities [a]			Total other resources		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
ASSETS															
Cash	-	-	-	-	-	-	4	30	(87%)	3 651	4 045	(10%)	3 655	4 075	(10%)
Government letters of credit	4 506	16 102	(72%)				31 250	24 946	25%	-	-	-	35 756	41 048	-
Investments held for															
Funds and trust funds							227 451	332 115	(32%)	-	-	-	227 451	332 115	(32%)
Reimbursable support services and miscellaneous activities	-	-	-				-	-	-	19 036	12 310		19 036	12 310	-
Cost-sharing	408 800	-	-	-	-	-	-	-	-	-	-	-	408 800	-	-
Subtotal investments	408 800	-	-	-	-	-	227 451	332 115	(32%)	19 036	12 310	-	675 287	344 425	96%
Total cash, letters of credit and investments	413 306	16 102	-	-	-	-	258 705	357 091	(28%)	42 687	16 355	-	714 698	189 548	83%
Advances															
Operating funds provided to Governments	130 222	120 711	8%	449	-	-	24 042	23 138	4%	-	-	-	154 713	143 849	8%
Operating funds provided to executing agents	87 704	27 794	216%	-	-	-	1 751	2 693	(35%)	-	-	-	89 455	30 487	193%
Accounts receivable and deferred charges															
Due from UNDP Regular resources	137 831	578 767	(76%)	19 768	18 420	7%	188 232	157 817	19%	287 430	290 565	(1%)	633 261	1 045 569	(39%)
Other accounts receivable and deferred charges	52 481	21 099	149%	-	-	-	5 787	5 596	3%	8 273	2 005	-	66 541	28 700	132%
Accrued interest	16 441	8 715	89%	-	-	-	5 439	4 421	23%	-	-	-	21 880	13 136	67%
Long-term accounts receivable	-	-	-						-	953	1 040	-	953	1 040	-
Loans to Governments	-	-	-						-	1 225	1 387	(12%)	1 225	1 387	(12%)
Construction costs	-	-	-				-	-	-	45 308	45 223	-	45 308	45 223	0%
Capitalized rehabilitation	-	-	-	-	-	-			-	1 245	1 471	(15%)	1 245	1 471	(15%)
Household appliance rental scheme	-	-	-	-	-	-			-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-			-	(11 224)	(11 225)	-	(11 224)	(11 225)	-
TOTAL ASSETS	817 985	773 188	8%	20 217	18 420	10%	483 956	550 756	(12%)	375 897	346 821	8%	1 718 055	1 689 185	2%

Table 3 (b) (continued)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Total other resources		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
LIABILITIES															
Operating funds payable to Governments	14 093	8 729	61%	612	-	-	3 175	757	-				17 880	9 486	88%
Operating funds payable to executing agents	21 617	3 137	589%	-	-	-	23 113	15 593	48%				44 730	18 730	139%
Unliquidated obligations	50 200	68 039	(26%)	-	-	-	42 912	44 618	(4%)	89 636	70 569	27%	182 748	183 226	-
Management service agreements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts payable	52 377	33 677	56%	1	-	-	7 333	217	-	15 007	19 281	(22%)	74 720	53 175	41%
Due to regular resources from trust funds	-	-	-	-	-	-	-	-	-	14 346	15 460	(7%)	14 346	15 460	(7%)
Due to UNDP General fund by RFA	-	-	-	-	-	-	-	-	-	34 231	10 051	-	34 231	10 051	241
Due to UNDP General fund by JPO programme	-	-	-	-	-	-	12 840	82 441	(84%)	-	-	-	12 840	82 441	(84%)
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	3 672	3 844	(4%)	3 672	3 844	(4%)
Deferred rent income	-	-	-	-	-	-	-	-	-	-	156	-	-	156	-
TOTAL LIABILITIES	138 287	113 582	22%	615	-	-	89 373	143 626	(38%)	156 892	119 361	31%	385 167	376 569	2%
RESERVES AND FUND BALANCES															
RFA Authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	54 000	-	-	54 000	-	-
Endowment fund	-	-	-	-	-	-	1 000	1 000	-	-	-	-	1 000	1 000	-
Unexpended resources	699 698	659 606	6%	19 602	18 420	6%	191 583	404 130	(53%)	140 005	202 460	(73%)	1 250 888	1 284 616	(3%)
TOTAL RESERVES AND FUND BALANCES	699 698	659 606	6%	19 602	18 420	6%	394 583	407 130	(3%)	219 005	227 460	(4%)	1 332 888	1 312 616	2%
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	837 985	773 188	8%	20 217	18 420	10%	483 956	550 756	(12%)	375 897	346 821	8%	1 718 055	1 689 185	2%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (b)

Table 4 (a) Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December 1999
(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
INCOME																		
Contributions	131 637	151 268	(13%)	31 558	21 431	47%	-	-				-	5 499	2 131		168 694	174 830	(4%)
Interest income	8 604	8 084	6%	-	-		-	-		6 088	5 104	19%	27	-		14 719	13 188	12%
Other income net	-	-		-	-		2 279	3 243	(30%)	80 208	83 329	(4%)	-	-		82 487	86 572	(5%)
TOTAL INCOME	140 241	159 352	(12%)	31 558	21 431	47%	2 279	3 243	(30%)	86 296	88 433	(2%)	5 526	2 131		265 900	274 590	(3%)
EXPENDITURE																		
Programme	164 249	141 770	16%	25 914	24 490	6%	-	-	-	-	-	-	-	-	-	190 163	166 260	14%
Programmes support implementing agents	-	-	-	3 117	2 925	7%	-	-	-	-	-	-	-	-	-	3 117	2 925	7%
Programme support to resident coordinator	-	-	-	-	-	-	-	-	-	-	-	-	-	690		-	690	-
Biennial support budget net	-	-	-	-	-	-	1 248	1 534	(19%)	67 841	66 012	3%	7 493	1 323		76 582	68 869	
Other expenditure	-	-	-	-	-	-	105	97	8%	-	-	-	-	-	-	105	97	8%
TOTAL EXPENDITURE	164 249	141 770	16%	29 031	27 415	6%	1 353	1 631	(17%)	67 841	66 012	3%	7 493	2 013		269 967	238 841	13%
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	(24 008)	17 582	-	2 527	(5 984)	-	926	1 612	(43%)	18 455	22 421	(18%)	(1 967)	118	-	(4 067)	35 749	-
Savings on obligations of prior biennium	-	-	-	-	-	-	18	11	18%	-	1 030	-	-	26	-	18	1 069	(98%)
Transfer (to) from reserves	-	-	-	-	-	-	-	-	-	(54 000)	-	-	-	-	-	(54 000)	-	-
Refunds to donors and transfers (to)/from other funds net	(4 158)	986	-	-	-	-	-	(2 020)	-	(311)	421	-	63	-	-	(4 406)	(613)	-
Fund balances, 1 January 1999	100 184	81 616	23%	2 354	8 338	(72%)	(6 549)	(6 154)	6%	105 164	81 292	29%	1 307	1 163	12%	202 460	166 255	22%
FUND BALANCES, 31 DECEMBER 1999	72 018	100 184	(28%)	4 881	2 354	0%	(5 605)	(6 549)	(14%)	69 308	105 164	(34%)	(597)	1 307	0%	140 005	202 460	(31%)

Table 4 (b) Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 1999
(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
ASSETS																		
Cash	-	-	-	-	95	-	-	-	-	3 651	3 950	(8%)	-	-	-	3 651	4 045	(10%)
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	39 036	12 310	-	-	-	-	-	-	-	-	-	-	39 036	12 310	-
Total cash, letters of credit and investments	-	-	-	39 036	12 405	-	-	-	-	3 651	3 950	(8%)	-	-	-	42 687	16 355	(10%)
Other expenditure																		
Due from regular resources	155 112	167 007	(7%)	-	-	-	-	-	-	131 593	121 942	8%	725	1 616	(55%)	287 430	290 565	(1%)
Other accounts receivable and deferred charges	-	-	-	838	749	12%	87	87	-	7 348	1 169	-	-	-	-	8 273	2 005	-
Long-term accounts receivable	-	-	-	-	-	-	953	1 040	(8%)	-	-	-	-	-	-	953	1 040	-
Loans to Governments	-	-	-	-	-	-	1 225	1 387	(12%)	-	-	-	-	-	-	1 225	1 387	(12%)
Construction costs	-	-	-	-	-	-	45 308	45 223	-	-	-	-	-	-	-	45 308	45 223	-
Capitalized rehabilitation	-	-	-	-	-	-	1 245	1 471	(15%)	-	-	-	-	-	-	1 245	1 471	(15%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	(11 224)	(11 225)	-	-	-	-	-	-	-	(11 224)	(11 225)	-
TOTAL ASSETS	155 112	167 007	(7%)	39 874	13 154	0%	37 594	37 983	(1%)	142 592	127 061	12%	725	1 616	(55%)	375 897	346 821	8%

Table 4 (b) (continued)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
LIABILITIES																		
Unliquidated obligations	83 094	66 823	24%	701	749	(6%)	24	72		4 498	2 616	72%	1 319	109		89 636	70 369	27%
Accounts payable				61			157			14 786	19 281	(23%)	3			15 007	19 281	(22%)
Due to regular resources from RFA	-	-	-	-	-	-	14 346	15 460	(7%)							14 346	15 460	(7%)
Due to regular resources from JPO programme	-	-	-	34 231	10 051	241%										34 231	10 051	
Government advances for rehabilitation costs	-	-	-															
Agency reimbursement of construction costs	-	-	-				3 672	3 844	(4%)							3 672	3 844	(4%)
Deferred rent income	-	-	-				-	156	(100%)							-	156	(100%)
TOTAL LIABILITIES	83 094	66 823	24%	34 993	10 800	224%	18 199	19 532	(7%)	19 284	21 897	(12%)	1 322	109		156 892	119 361	31%
RESERVES AND FUND BALANCES																		
Operational reserve	-	-	-	-	-	-	-	-		54 000						54 000		
Funds balance - authorized level	-	-	-	-	-	-	25 000	25 000										
RFA authorized level	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Unexpended resources	72 018	100 184	(28%)	4 881	2 354	107%	(5 605)	(6 349)	(14%)	69 308	105 164	(34%)	(597)	1 307	(146%)	140 005	202 460	(31%)
TOTAL RESERVES AND FUND BALANCES	72 018	100 184	(28%)	4 881	2 354	107%	19 395	18 651	5%	123 308	105 164	17%	(597)	1 307	(146%)	219 005	227 460	(4%)
TOTAL LIABILITIES AND RESERVES AND FUND BALANCE	155 112	167 007	(7%)	39 874	13 154	203%	37 594	37 983	(1%)	142 592	127 061	12%	725	1 416	(55%)	375 897	346 821	8%

Table 5 (a) Funds established by the General Assembly and administered by UNDP - Statement of income and expenditure for the year ended 31 December 1999
(thousands of United States dollars)

	UNCDF			UNREFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
INCOME																		
Contributions	29 470	33 816	(13%)	68	1 638	(96%)	32	65	(51%)	21 832	22 653	(4%)	21 299	17 597	21%	72 701	75 769	(4%)
Interest income	6 431	6 907	(7%)	223	225	(1%)	38	69	(45%)	1 103	884	25%	3 110	1 848	68%	10 905	9 933	10%
Income from reimbursable services	2 254	1 334	69%	-	-	-	-	-	-	681	917	(26%)	3 946	1 524	-	6 881	3 775	82%
Other income - net	228	42	-	-	2	-	1	-	-	34	111	(69%)	2 425	3 820	(37%)	2 688	3 975	(32%)
TOTAL INCOME	38 383	42 099	(9%)	291	1 865	(84%)	71	134	(47%)	23 650	24 565	(4%)	30 780	24 789	24%	93 175	93 452	-
EXPENDITURE																		
Programme	43 437	42 804	1%	564	318	77%	127	312	(59%)	14 492	14 050	3%	23 872	19 791	21%	82 492	77 275	7%
Programmes support - implementing agents	662	856	(23%)	-	-	-	13	31	(58%)	435	426	2%	2 368	1 435	65%	3 478	2 748	27%
Biennial support budget - net	7 032	7 494	(6%)	688	621	-	-	-	-	4 672	3 621	29%	2 325	2 245	4%	14 717	13 981	5%
Other expenditure	-	168	-	-	3	-	-	160	-	1	200	-	21	21	0%	22	552	(96%)
TOTAL EXPENDITURE	51 131	51 322	-	1 252	942	-	140	503	(72%)	19 600	18 297	7%	28 586	23 492	22%	100 709	94 556	7%
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	(12 748)	(9 223)	38%	(961)	923	-	(69)	(369)	(81%)	4 050	6 268	(35%)	2 194	1 297	69%	(7 534)	(1 104)	582%
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers (to) from reserves	-	-	-	-	-	-	-	-	-	(1 700)	(1 500)	13%	-	(900)	-	(1 700)	(2 400)	(29%)
Refunds to donors and transfers (to) from other funds - net	-	-	-	-	-	-	-	-	-	(300)	(10)	-	-	(2)	-	(300)	(12)	-
Fund balances, 1 January	57 399	66 622	(14%)	4 066	3 143	29%	811	1 180	(31%)	17 045	12 287	39%	47 941	47 546	1%	127 262	130 778	(3%)
FUND BALANCES, 31 DECEMBER	44 651	57 399	(22%)	3 105	4 066	(24%)	742	811	(9%)	19 095	17 045	12%	50 135	47 941	5%	117 728	127 262	(7%)

Table 5 (b) Funds established by the General Assembly and administered by UNDP: Statement of assets, liabilities and reserves, and fund balances as at 31 December 1999

(Thousands of United States dollars)

	UNCDF			UNREVNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-	1999	1998	+/-
ASSETS																		
Cash	471	480	(2%)	22	19	144%	1									494	519	(5%)
Government letters of credit	-	-																
Investments	94 118	103 526	(9%)	4 407	4 953	(11%)	6	868	(99%)	28 540	18 996	50%	63 609	33 772	88%	190 680	162 115	18%
Loans to Government	2 667	3 787	(30%)													2 667	3 787	(30%)
Operating funds provided to Government	-	-								189	196	(3%)				189	196	(3%)
Operating funds provided to executing agencies	79	527	(85%)				11	11		516	154	46%				606	892	(32%)
Due from UNDP - Regular resources	-	875	(100%)	42			601				4 417	(100%)		18 258	(100%)	643	23 550	(97%)
Other accounts receivable and deferred charges	2 783	2 190	27%		13	(100%)	135	171	(21%)	1 278	183		5 482	952		11 678	3 509	
Accrued interest	2 216	1 273	74%	22	2			3	(100%)	352	83		1 818	183	-	4 408	1 742	
TOTAL ASSETS	102 334	112 656	(9%)	4 493	5 005	(10%)	754	1 053	(28%)	31 075	24 429	35%	70 909	53 365	33%	211 565	196 508	8%
LIABILITIES																		
Operating funds payable to Governments	8		100%					1	(100%)	129			-			137	1	
Operating funds payable to executing agents	6 232	3 526	76%							9	119	(92%)				6 241	3 645	71%
Unliquidated obligations	1 336	6 527	(80%)	61	52	17%	12	155	(92%)	1 611	2 236	(28%)	215	15		5 235	8 985	(42%)
Accounts payable	111	204	(45%)	(40)						396	29		3 920	4 682	(16%)	4 489	4 915	(9%)
Due to UNDP - Regular resources	1 014	-		1 367	887	54%		86	(100%)	5 035	-		15 262			24 678	973	
Other liabilities	-	-		-														
Reserve for medical evacuation																		
													1 377	727	89%	1 377	727	89%
TOTAL LIABILITIES	12 683	10 257	24%	1 388	939	48%	12	242	(95%)	7 280	2 384		20 774	5 424		42 137	19 246	
RESERVES AND FUND BALANCES																		
Transfer to reserves																		
Transfer from reserves																		
Operational reserve	45 000	45 000								6 700	5 000	34%				51 700	50 000	3%
Transfer of resources to UNOPS	-	-								-	-							
Unexpended resources																		
Regular resources	18 504	50 831	(24%)	1 068	4 033	(24%)	115	404	(22%)	8 624	7 272	19%	26 504	25 099	6%	77 015	87 639	(12%)
Cost-sharing	351	653	(46%)				27	27		3 560	4 177	(15%)	759	1 213		4 477	4 855	(8%)
Subtrust funds	2 864	3 430	(17%)	37	33	12%	190	370	55%	4 867	3 937	24%	15 628	10 318	(8%)	23 786	24 688	(4%)
Full funding arrangements	-	-											4 431	5 431	a/ (18%)	4 431	5 431	(18%)
United Nations joint ventures													(1 302)	(1 999)	(35%)	(1 302)	(1 999)	(35%)
Subtotal	41 719	54 914	(24%)	1 105	4 066	(24%)	732	801	(9%)	16 851	15 386	10%	46 000	45 427	1%	108 407	120 594	(10%)
Reimbursable support services	2 932	2 485	18%	-	-		10	10	-	2 244	1 659	35%	4 135	2 514	64%	9 321	6 668	40%
Total unexpended resources	44 651	57 399	(22%)	1 105	4 066	(24%)	742	811	(9%)	19 095	17 045	12%	50 135	47 941	5%	117 728	127 262	(7%)
TOTAL RESERVES AND FUND BALANCES, 31 DECEMBER	89 651	102 399	(12%)	1 105	4 066	(24%)	742	811	(9%)	25 795	22 045	17%	50 135	47 941	5%	169 428	177 262	(4%)
TOTAL LIABILITIES AND RESERVES AND FUND BALANC	102 334	112 656	(9%)	4 493	5 005	(10%)	754	1 053	(28%)	33 075	24 429	35%	70 909	53 365	33%	211 565	196 508	8%

a/ Full funding arrangements and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure with the ending balance reflected in the unexpended resources.

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Tab.2 5. Net flow of contributions to and payments from the United Nations Development Programme
in respect of each participating Government

(thousands of United States dollars)

	Afghanistan	Albania a/	Algeria	Andorra	Angola	Anguilla b/	Antigua and Barbuda b/
I Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs			384	10			
Transfer to local office costs			(184)				
SMF/LDCs							
Funds and trust funds c/			1				
MSAs							
Local office costs							
Core budget			60		185	19	
Transfer from voluntary contributions/voluntary programme costs			184				
Reimbursable services d/	68		142		33		
Total income	68		373	10	418	19	
II Expenditures							
Programme							
IPF, SPR, SIS	8 604	2 022	1 118		5 724	49	86
Country TRAC (line 1.1.3)	267	534			1 324		29
Third party cost-sharing	1 382	135			125		
SMF/LDCs							
Funds and trust funds c/	565	121	180		2 371		
MSAs	114	640					
Local office costs							
Core budget	1 330	1 099	329		2 558		
Reimbursable services	(76)	(40)	(58)		(89)		
Total expenditures	14 186	4 511	2 143		12 043	49	115
Balance	(14 120)	(4 511)	(1 796)	10	(12 625)	(15)	(115)
Cost-sharing expenditures of recipient countries		11	155			31	

a/ [illegible]

Table 1 (continued)

	Argentina	Armenia	Aruba a/	Azerbaijan	Bahamas b/	Bahrain	Bangladesh
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs						56	(662)
Transfer to local office costs						(56)	(107)
SMF/LDCs							
Funds and trust funds a/	25						8
MSAs	10 783						
Local office costs							
Core budget	431	24					22
Transfer from voluntary contributions/voluntary programme costs						56	107
Reimbursable services a/	306	2	6	2	1	531	13
Total income	11 521	26	6	2	1	587	643
II. Expenditures							
Programme							
IPF, SPR, SIS	983	1 572	(277)	2 306	35	(25)	13 568
Country TRAC (line 1.1.3)	2	1 648		389			1
Third-party cost sharing	227	184		189		1	93
SMF/LDCs							1
Funds and trust funds a/	774	730		2 881	59		634
MSAs	10 837						
Local office costs							
Core budget	1 503	552		763		298	1 922
Reimbursable services	1 015	(42)		(24)		(87)	18
Total expenditures	17 341	4 644	(277)	6 484	94	187	16 219
Balance	(5 820)	(4 618)	283	(6 482)	(93)	822	(15 576)
Cost-sharing expenditures of recipient countries	196 199	35	523	150	6	680	25

Table 5 (continued)

	Barbados a/	Belarus	Belize b/	Benin	Bhutan	Bolivia	Bosnia and Herzegovina
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-			14	20		
Transfer to local office costs	-			(13)	(20)		
SMF/LDCs	-						
Funds and trust funds a/	-			323	-	1	
MSAs	-			2 577		(34)	
Local office costs							
Core budget	181	117	50		57		
Transfer from voluntary contributions/voluntary programme costs	-	-		13	20		
Reimbursable services b/	-	-	2		25	131	35
Total income	181	117	52	2 914	98	98	35
II. Expenditures							
Programme							
IPF, SPR, SIS	-	411	47	1 197	1 431	1 897	1 621
Country TRAC (line 1.1.3)	-					148	1 299
Third party cost-sharing	-	771	32		578	1 122	8 518
SMF/LDCs	-			1			
Funds and trust funds a/	215		480	1 020	1 718	830	14 293
MSAs							
Local office costs							
Core budget	1 273	407	142	1 092	834	1 458	956
Reimbursable services	50	(47)	7	22	(8)	472	185
Total expenditures	1 538	1 142	708	5 352	6 375	5 927	25 247
Balance	(1 357)	(1 024)	(656)	(2 438)	(6 277)	(5 829)	(25 212)
Cost-sharing expenditures of recipient countries		117	66			8 359	

a/

b/

Table 1 (continued)

	Botswana	Brazil	British Virgin Islands b/	Brunei Darussalam a/	Bulgaria a/	Burkina Faso	Burundi
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs		809			1		1
Transfer to local office costs	-	(376)			(1)		(1)
SMF/LDCs							
Funds and trust funds a/		631					
MSAs							
Local office costs							
Core budget	422	-			51		2
Transfer from voluntary contributions/voluntary programme costs		376			1		1
Reimbursable services b/	52	-			7	1	15
Total income	474	1 131			59	1	18
II. Expenditures							
Programme							
IPF, SPR, SIS	448	259	(55)	2	830	4 712	8 587
Country TRAC (line 1.1.1)	-	-	-	-	78	-	618
Third party cost-sharing	-	-	-	-	4 356	-	(29)
SMF/LDCs							
Funds and trust funds a/	904	6 731	-	-	714	1 627	1 414
MSAs							
Local office costs							
Core budget	1 256	811			859	1 723	1 566
Reimbursable services	149	2 260			(24)	(21)	(29)
Total expenditures	2 757	10 059	(55)	2	8 813	10 041	12 127
Balance	(2 283)	(8 906)	55	(2)	(8 554)	(10 040)	(12 123)
Cost sharing expenditures of recipient countries	2 152	142 925	115		511		(2)

Table 6 (continued)

	Cambodia	Cape Verde	Cameroon	Cayman Islands a/	Central African Republic	Chad	Chile
I. **Income**							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	10					40	400
Transfer to local office costs	(10)					(40)	(200)
SMF/LDCs							
Funds and trust funds b/	150		178		133	133	
MSAs							
Local office costs							
Core budget	-		215	19		68	151
Transfer from voluntary contributions/voluntary programme costs	10				-	40	200
Reimbursable services b/	11	6	21	2		19	9
Total income	179	6	414	21	133	281	313
II. **Expenditures**							
Programme							
IPF, SPR, STS	5 173	715	1 541	101	1 523	6 686	(110)
Country TRAC (line 1.1.3)	1 566		2		232	900	
Third-party cost-sharing	2 063	135	11		1 820		
SMF/LDCs							
Funds and trust funds b/	21 044	983	301		1 325	522	554
MSAs							
Local office costs							
Core budget	1 495	1 056	1 463		1 559	1 436	1 397
Reimbursable services	312	(6)	(12)		7	167	536
Total expenditures	31 853	2 883	3 106	101	6 472	9 711	2 487
Balance	(31 474)	(2 877)	(2 692)	(80)	(6 339)	(9 432)	(2 177)
Cost-sharing expenditures of recipient countries	450			102		263	14 500

Table 4 (continued)

	China a/	Colombia	Comoros	Congo	Cook Islands b/	Costa Rica	Côte d'Ivoire
I Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	3 000	778				322	
Transfer to local office costs		(594)				(121)	
SMF/LDCs						(10)	
Funds and trust funds a/	45			(46)			21 125
MSAs							
Local office costs							
Core budget	505	21			112	24	
Transfer from voluntary contributions/voluntary programme costs		594				321	
Reimbursable services b/	160	374		37		7	29
Total income	3 513	1 173		(9)	112	321	22 154
II Expenditures							
Programme							
IPF, SPR, SIS	12 135	190	560	86	40	155	1 859
Country TRAC (line 1.1.3)	918	469		(9)	95	137	
Third-party cost sharing	1 055	227				271	18
SMF/LDCs	-		76				
Funds and trust funds a/	10 419	761	184	59		1 099	595
MSAs	-						
Local office costs							
Core budget	1 802	1 135	1 045	1 319		778	1 319
Reimbursable services	(694)	601		(9)		269	(112)
Total expenditures	25 655	3 165	2 385	1 426	135	2 703	3 729
Balance	(22 142)	(2 192)	(2 085)	(1 435)	(23)	(2 382)	18 425
Cost-sharing expenditures of recipient countries	13 770	21 830		41		279	

Table 6 (continued)

	Croatia	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea	Democratic Republic of the Congo	Djibouti
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs		1 555					
Transfer to local office costs							
SMF/LDCs			5	25	2		
Funds and trust funds a/							
MSAs							
Local office costs							
Core budget		200		21	38		
Transfer from voluntary contributions/voluntary programme costs							
Reimbursable services b/	5	2		4		1	12
Total income	5	1 555	5	51	42	1	12
II. Expenditures							
Programme							
IPF, SPR, SIS	86	868	59	278	836	22 123	367
Country TRAC (line 1.1.3)	1 057	87	267		196	15	812
Third-party cost-sharing	-	305	8 621			60	32
SMF/LDCs					276	83	357
Funds and trust funds a/	1 979	431				1 198	-
MSAs	649						
Local office costs							
Core budget	115	951			813	2 216	923
Reimbursable services	(16)	(30)	(20)			56	5
Total expenditures	3 850	2 514	8 927	278	2 124	25 654	2 496
Balance	(3 845)	(1 959)	(8 918)	(225)	(2 281)	(25 656)	(2 484)
Cost-sharing expenditures of recipient countries				101			

a/ [illegible]
b/ [illegible]

TABLE 1 (continued)

	Dominica a/	Dominican Republic	Ecuador	Egypt	El Salvador a/	Equatorial Guinea	Eritrea
I Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	150	-	176	-	-	-
Transfer to local office costs	-	-	-	(25)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	681	-	10	-
MSAs	-	-	1 166	-	2 218	-	-
Local office costs							
Core budget	23	412	-	265	431	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	25	-	-	-
Reimbursable services b/	-	1	78	16	7	-	17
Total income	23	563	1 244	958	2 456	10	17
II Expenditures							
Programme							
IPF, SPR, SIS	136	337	1 897	3 727	1 221	1 570	1 179
Country TRAC (line 1.1.1)	-	170	110	-	113	-	-
Third-party cost sharing	-	231	190	611	1 477	-	871
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	204	696	668	2 511	1 031	25	1 165
MSAs	-	1	9 481	-	2 159	(12)	-
Local office costs							
Core budget	-	926	825	1 512	1 272	992	767
Reimbursable services	-	322	114	347	429	-	(55)
Total expenditures	340	2 681	13 705	8 508	7 831	2 075	5 947
Balance	(317)	(2 118)	(12 461)	(7 550)	(5 375)	(2 065)	(5 930)
Cost sharing expenditures of recipient countries	23	8 312	18 232	11 035	14 999	-	-

Table 6 (continued)

	Estonia	Ethiopia	Fiji a/	Gabon	Gambia	Georgia	Ghana
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs		143	34	8	5		80
Transfer to local office costs	-	(143)	(34)	(8)	(5)		
SMF/LDCs	-						
Funds and trust funds a/	-			479			10
MSAs	-						
Local office costs							
Core budget	94	8	10	164			42
Transfer from voluntary contributions/voluntary programme costs		143	34	8	5		
Reimbursable services b/		94 00	2	56	7	2	22
Total income	94	245	46	707	12	2	154
II. Expenditures							
Programme							
IPF, SPR, SIS	230	6 992	217	152	2 190	3 269	3 595
Country TRAC (line 1.1.3)	-				82	451	-
Third-party cost-sharing	-	1 505	82			1 026	-
SMF/LDCs	-		-				
Funds and trust funds a/	904	1 334	160	157	210	649	643
MSAs	-	10 106					
Local office costs							
Core budget	352	2 185	1 386	802	1 269	706	1 184
Reimbursable services	22	(24)	(54)	10	(64)	(21)	(18)
Total expenditures	1 508	22 358	1 791	1 321	1 727	5 876	4 416
Balance	(1 414)	(22 113)	(1 745)	(614)	(1 715)	(5 876)	4 756
Cost-sharing expenditures of recipient countries		418		884		1 335	

a/

Table 4 (continued)

	Greece	Grenada a/	Guatemala	Guinea	Guinea-Bissau	Guyana	Haiti
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	251					35	
Transfer to local office costs SMF/LDCs							
Funds and trust funds a/	9						
MSAs			932	12 905			
Local office costs							
Core budget		20	106			34	279
Transfer from voluntary contributions/voluntary programme costs							
Reimbursable services b/		6	107	5	11	22	14
Total income	260	26	1 045	12 910	11	93	293
II. Expenditures							
Programme							
IPF, SPR, SIS		88	(719)	3 326	1 764	1 015	2 285
Country TRAC (line 1.1.3)			1 096	73	82	83	1 442
Third-party cost-sharing			14 754		60	121	996
SMF/LDCs							
Funds and trust funds a/		26	2 919	624	1 228	219	2 107
MSAs			2 368				128
Local office costs							
Core budget			1 204	1 514	1 353	686	1 840
Reimbursable services			634	(59)	6	14	170
Total expenditures		114	22 276	5 478	4 493	2 140	8 968
Balance	260	(88)	(21 231)	7 432	(4 482)	(2 047)	(8 675)
Cost-sharing expenditures of recipient countries		144	28 625	16	232	14	8

Table 6 (continued)

	Honduras	Hong Kong a/	Hungary a/	India	Indonesia	Iran (Islamic Republic of)	Iraq
I Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs				8 427	1 155		
Transfer to local office costs				(126)	(358)		
SMF/LDCs							
Funds and trust funds a/						1	
MSAs							
Local office costs							
Core budget	14	1				57	
Transfer from voluntary contributions/voluntary programme costs				126	358		
Reimbursable services b/	12			101	26	54	
Total income	26	1		8 528	1 181	112	
II Expenditures							
Programme							
IPF, SPR, SIS	2 715	(128)	369	15 453	3 901	187	(19 384)
Country TRAC (line 1.1.3)	534				29		
Third-party cost-sharing	5 382			406	47 147	67	(18 212)
SMF/LDCs							
Funds and trust funds a/	1 026			6 913	5 830	1 070	83 617
MSAs					463		
Local office costs							
Core budget	1 247			2 329	1 362	866	1 135
Reimbursable services	688			(94)	157	114	80
Total expenditures	11 592	(128)	369	25 007	59 949	2 304	47 033
Balance	(11 566)	131	(369)	(23 479)	(54 768)	(2 194)	(47 033)
Cost-sharing expenditures of recipient countries	10 086	152		23	464	1 213	12

a/

Table 5. (continued)

	Jamaica	Jordan	Kazakhstan	Kenya	Kiribati	Kuwait	Kyrgyzstan
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	540				1 340	
Transfer to local office costs		(119)				(18)	
SMF/LDCs							
Funds and trust funds a/	19						
MSAs							
Local office costs							
Core budget	157	240					
Transfer from voluntary contributions/voluntary programme costs		119				18	
Reimbursable services b/	186	54	123	22	1	1 183	13
Total income	362	834	123	22	1	2 523	13
II. Expenditures							
Programmes							
IPF, SPR, SIS	(385)	452	985	4 927	72	(3)	2 164
Country TRAC (line 1.1.3)	-	78	147	51			219
Third-party cost-sharing	171	357	230	192			589
SMF/LDCs							
Funds and trust funds a/	371	1 231	549	1 068	73		756
MSAs							1 635
Local office costs							
Core budget	732	1 050	1 111	1 885		236	534
Reimbursable services	67	31	(41)	106		(571)	41
Total expenditures	956	5 349	2 981	8 231	145	(338)	5 917
Balance	(594)	(4 515)	(2 858)	(8 209)	(144)	2 659	(5 904)
Cost sharing expenditures of recipient countries	1 132	515	135	186		1 308	133

Table 1 (continued)

	Lao People's Democratic Republic	Latvia	Lebanon	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs				83			14
Transfer to local office costs				(24)			
SMF/LDCs							
Funds and trust funds a/						(189)	
MSAs							
Local office costs							
Core budget		220				404	
Transfer from voluntary contributions/voluntary programme costs				24			
Reimbursable services b/	28	6	17	1	98	279	
Total income	28	226	17	84	98	534	14
II. Expenditures							
Programme							
IPF, SPR, SIS	3 538	277	974	960	1 639	(486)	
Country TRAC (line 1.1.3)	363		190	98	721		
Third-party cost-sharing	3 848	1 854	666	139	2 126		
SMF/LDCs							
Funds and trust funds a/	5 434	1 804	841	196	476		
MSAs							
Local office costs							
Core budget	1 117	533	1 139	1 038	1 755	715	
Reimbursable services	(42)	28	31	5	94	491	
Total expenditures	14 278	4 296	4 163	2 636	6 513	720	
Balance	(14 250)	(4 070)	(4 146)	(2 552)	(6 715)	(186)	14
Cost-sharing expenditures of recipient countries	625		5 406	144		2 056	

Table 4. (continued)

	Lithuania	Madagascar	Malawi	Malaysia a/	Maldives	Mali	Malta a/
I Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	1	-	385	8	-	25
Transfer to local office costs	-	(1)	-	(136)	(8)	-	-
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	2	-	811	-
MSAs	-	-	-	-	-	-	-
Local office costs							
Core budget	-	61	-	265	124	-	-
Transfer from voluntary contributions/voluntary programme costs	-	1	-	136	8	-	-
Reimbursable services a/	4	19	2	123	21	17	-
Total income	4	81	2	781	153	848	25
II Expenditures							
Programme							
IPF, SPR, SIS	358	5 147	6 591	275	125	6 699	185
Country TRAC (line 1.1.3)	-	12	-	-	-	7	-
Third party cost sharing	255	-	5 135	8	251	589	3
SMF/LDCs	-	-	-	-	-	-	-
Funds and trust funds a/	606	1 639	1 754	676	140	6 686	-
MSAs	-	-	-	-	-	-	-
Local office costs							
Core budget	396	1 082	1 071	710	636	1 817	-
Reimbursable services	17	17	174	(23)	1	41	-
Total expenditures	1 626	7 897	16 728	1 640	1 353	15 859	188
Balance	(1 622)	(7 816)	(16 726)	(1 859)	(1 202)	(15 011)	(163)
Cost sharing expenditures of recipient countries	-	-	-	403	123	-	17

Table 4 (continued)

	Marshall Islands	Mauritania	Mauritius a/	Mexico	Micronesia (Federated States of) a/	Mongolia	Montserrat a/
I Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	-	55	1 006		17	
Transfer to local office costs	-	-	(55)	(702)		(17)	
SMF/LDCs		-					
Funds and trust funds a/				276			
MSAs		5 217					
Local office costs							
Core budget			52	2		102	23
Transfer from voluntary contributions/voluntary programme costs	-	-	55	702		17	-
Reimbursable services a/	2	2	1	12		3	1
Total income	2	5 219	108	1 296		122	24
II Expenditures							
Programme							
IPF, SPR, SIS	44	2 412	250	630	174	1 539	-
Country TRAC (line 1.1.3)		-	-	-		266	
Third party cost-sharing		-		70		2 257	
SMF/LDCs		-		-		-	
Funds and trust funds a/	142	2 025	160	1 092	1	895	
MSAs		-		-			
Local office costs							
Core budget	-	880	576	1 473		911	-
Reimbursable services	-	2	(2)	182	-	55	
Total expenditures	186	5 320	984	3 647	171	5 923	
Balance	(184)	(101)	(876)	(2 351)	(171)	(5 801)	24
Cost-sharing expenditures of recipient countries			106	2 148	187	5	

a/

Table 5 (continued)

	Morocco	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles	c/	Nicaragua
I Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	68		3		80			10
Transfer to local office costs	(22)		(3)					(18)
SMF/LDCs								
Funds and trust funds a/	121			434				
MSAs								6 333
Local office costs								
Core budget	498		2		174	17		
Transfer from voluntary contributions/voluntary programme costs	22		3					10
Reimbursable services b/	25	(23)	-	18		28		11
Total income	712	123	5	454	254	45		6 324
II Expenditures								
Programme								
IPF, SPR, SIS	2 146	5 968	15 196	1,298	8 560	(144)		2 850
Country TRAC (line 1.1.3)		1 123	61					37
Third-party cost-sharing		22 305	1		178			5 315
SMF/LDCs					15			
Funds and trust funds a/	125	12 330		31	7 962			1 517
MSAs			21					123
Local office costs								
Core budget	1 414	1 624	1 370	1 218	1 196			1 078
Reimbursable services	122	(261)	7	16	(72)			452
Total expenditures	1 807	43 149	16 658	2 563	18 039	(144)		11 372
Balance	(1 095)	(43 026)	(16 653)	(2 109)	(13 787)	209		(5 048)
Cost sharing expenditures of recipient countries	2 386					584		1 965

Table 6 (continued)

	Niger	Nigeria	Niue a/	Oman	Pakistan	Panama	Papua New Guinea
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	-			678	200	-
Transfer to local office costs	-				(73)	(200)	-
SMF/LDCs	-						
Funds and trust funds a/	-	4 189			18	40	-
MSAs							
Local office costs							
Core budget	-	200	19		215		618
Transfer from voluntary contributions/voluntary programme costs	-	-	-		73	200	-
Reimbursable services b/	-	104	-		7	65	68
Total income		4 493	19		718	305	686
II. Expenditures							
Programme							
IPF, SPP, SIS	5 233	3 534	63		7 113	(499)	(372)
Country TRAC (line 1.1.3)	-	-			-	125	195
Third party cost-sharing	6	-			703	319	740
SMF/LDCs	-	-			-	-	-
Funds and trust funds a/	1 389	3 521	12	15	715	808	580
MSAs	-	-			-	-	-
Local office costs							
Core budget	1 527	2 113			1 759	616	889
Reimbursable services	11	52			135	922	23
Total expenditures	8 186	8 720	75	15	10 425	2 291	2 055
Balance	(8 186)	(4 227)	(56)	(15)	(9 707)	(1 986)	(1 369)
Cost-sharing expenditures of recipient countries		250			22	123 226	613

Table 5 (continued)

	Paraguay	Peru	Philippines	Poland a/	Qatar	Republic of Korea	Republic of Moldova
I Income							
Contributions							
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-
Transfer to local office costs	-	-	28	184	-	2 250	-
SMF/LDCs	-	-	-	(78)	-	(782)	-
Funds and trust funds b/	2	22	-	-	-	-	-
MSAs	-	29 429	-	130	-	261	8
Local office costs							
Core budget	-	-	476	253	-	214	11
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-
Reimbursable services b/	55	130	14	78	66	782	-
Total income	57	29 575	518	767	66	109	9
II Expenditures						2 824	11
Programme							
IPF, SPR, SIS	602	(4 347)	5 627	652		522	288
Country TRAC (line 1.1.3)	-	54	200	-		-	-
Third-party cost sharing	-	3 342	2 034	134		25	685
SMF/LDCs	176	1 457	1 676	152		-	-
Funds and trust funds b/	-	19 368	232	-		-	199
MSAs							
Local office costs							
Core budget	707	1 380	1 539	571		969	461
Reimbursable services	386	2 011	(53)	59	(66)	(109)	-
Total expenditures	1 871	43 065	11 249	1 568	(66)	1 387	1 653
Balance	(1 814)	(13 490)	(10 731)	(801)	130	1 437	(1 644)
Cost sharing expenditures of recipient countries	19 143	81 801		1 411		1 387	15

Table 6 (continued)

	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis a/	Saint Lucia a/	Saint Vincent and the Grenadines a/	Samoa a/
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	16	900	15				8
Transfer to local office costs	(16)	(577)	(15)				(8)
SMF/LDCs	-						
Funds and trust funds a/			61				
MSAs							
Local office costs							
Core budget	67			51	48		115
Transfer from voluntary contributions/voluntary programme costs	16	577	15				8
Reimbursable services b/	6	-	35	6			5
Total income	88	900	111	57	48		135
II. Expenditures							
Programme							
IPF, SPR, SIS	696	719	10 285	1	152	73	109
Country TRAC (line 1.1.3)	-	8	1 589	1			-
Third party cost-sharing	225	855	41				
SMF/LDCs	-		-				
Funds and trust funds a/	74	1 037	17 761	1	1	77	28
MSAs	-						
Local office costs							
Core budget	505	936	1 671				638
Reimbursable services	31	5	73	8			122
Total expenditures	1 531	3 560	31 430	11	153	150	897
Balance	(1 443)	(2 660)	(31 319)	58	(105)	(150)	(771)
Cost-sharing expenditures of recipient countries	18	1 348			4		4

Table 5 (continued)

	Sao Tome and Principe	Saudi Arabia	Senegal	Seychelles a/	Sierra Leone	Singapore b/	Slovakia
I. Income							
Extrabudgetary contributions							
UNDP voluntary contributions/ voluntary programme costs		2 020				320	
Transfer to local office costs		(59)					
SMF/LDCs							
Funds and trust funds a/		103					62
MSAs							
Under offset costs							
Core budget	33						
Transfer from voluntary contributions/voluntary programme costs		59					
Reimbursable services b/	13	1 748	2		25		2
Total income	46	4 147	2	1	25	320	62
II. Expenditures							
Programme							
IPF, SRF, SIS	462		2 181	40	1 329		130
Country TRAC (line 1.1.2)							
Third party cost sharing	91						4
SMF/LDCs			24				
Funds and trust funds a/	421		1 026	44			
MSAs							
Under offset costs							
Core budget	955	443	1 837		2 259		191
Reimbursable services	(14)	146	(8)		21		
Total expenditures	1 897	595	4 660	84	5 511		191
Balance	(1 851)	3 552	(4 658)	(83)	(5 486)	320	(129)
Cost sharing expenditures of recipient countries	17	4 240		1			

Table 4 (continued)

	Slovenia	Solomon Islands a/	Somalia	South Africa	Sri Lanka	Sudan	Suriname a/
I Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs							
Transfer to local office costs							
SMF/LDCs							
Funds and trust funds a/				6			
MSAs							
Local office costs							
Core budget				152			
Transfer from voluntary contributions/voluntary programme costs							
Reimbursable services a/	-		11	102	1	11	7
Total income			11	259	1	11	7
II Expenditures							
Programme							
IPF, SFR, SIS	140	1 098	9 115	2 920	4 662	3 350	10
Country TRAC (line 1.1.3)	-	9	90	1	878	47	
Third-party cost-sharing	-		2 864	36	851	368	12
SMF/LDCs							
Funds and trust funds a/	215		191	1 400	526	1 222	87
MSAs	-		567				
Local office costs							
Core budget	344		1 912	1 055	1 123	1 477	
Reimbursable services	(2)		(1)	23	(2)	91	
Total expenditures	697	1 107	14 734	5 435	8 038	12 551	109
Balance	(697)	(1 107)	(14 725)	(5 176)	(8 037)	(12 540)	(102)
Cost-sharing expenditures of recipient countries			4 656	175	43	247	219

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Table 1 (continued)

	Swaziland	Syrian Arab Republic (cont.)	Tajikistan	Thailand a/	The former Yugoslav Republic of Macedonia	Togo	Tokelau b/
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	9	22		865			
Transfer to local office costs	(9)	(21)		(539)			
SMF/LDCs							
Funds and trust funds a/		13		9		323	
MSAs			75				
Local office costs							
Core budget	133	119		819			4
Transfer from voluntary contributions/voluntary programme costs	9	21		539			
Reimbursable services b/	31	63	2	3		5	-
Total income	173	237	81	1 292		328	4
II. Expenditures							
Programme							
IPF/ SPR, SIS	235	1 279	2 845	1 833	636	1 647	3
Country TRAC (line 1.1.3)			234	-	298		
Third party cost-sharing	22	48	2 914	25	104		
SMF/LDCs							
Funds and trust funds a/	360	1 296	669	1 932	117	950	
MSAs			191				
Local office costs							
Core budget	827	759	731	1 957	552	1 672	
Reimbursable services	2	(26)	(17)	(108)		(2)	
Total expenditures	1 446	3 336	7 568	5 639	1 807	5 267	3
Balance	(1 275)	(3 099)	(7 487)	(4 347)	(1 807)	(4 939)	1
Cost-sharing expenditures of recipient countries	133	267					

Table 3 (continued)

	Tonga a/	Trinidad and Tobago a/	Trust Territory of the Pacific Islands a/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands a/
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	17	145	5	213	598	6	
Transfer to local office costs	(14)	(144)	(4)	(190)		(4)	
SMF/LDCs							
Funds and trust funds a/					50		21
MSAs					1 216		
Local office costs							
Core budget	8			126	1 264		65
Transfer from voluntary contributions/voluntary programme costs	10	144	6	190		8	
Reimbursable services b/	-	19	5	2	17	-	
Total income	15	164	12	149	3 257	5	86
II. Expenditures							
Programme							
IPF, SPR, SIS	46	147	93	448	435	617	1
Country TRAC (line 1.1.3)					102		
Third party cost sharing	-	-	22	31		14	-
SMF/LDCs							
Funds and trust funds a/		453	6	285	715	112	10
MSAs					1 231		
Local office costs							
Core budget		569		715	1 774	695	
Reimbursable services		65		82	(525)	(14)	
Total expenditures	46	1 163	121	1 571	3 167	1 424	12
Balance	(31)	(976)	(113)	(1 225)	(1 430)	(1 419)	77
Cost-sharing expenditures of recipient countries		127	22	838	1 479	111	(79)

Table 4 (continued)

	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs							
Transfer to local office costs						526	
SMF/LDCs						464	
Funds and trust funds a/							
MDAs				423		176	10
Local office costs							
Core budget		345					
Transfer from voluntary contributions/voluntary programme costs					264		
Reimbursable services a/		94	17	581	98	454	
Total income		439	17	458	362	132	10
II. Expenditures							
Programmes							
IPF, SPR, SIS							
Country TRAC (line 1.1.1)	209	5 620	605	93	4 336	233	1 377
Third party cost-sharing		5	216				141
SMF/LDCs	25	576	2 158		2 480	674	183
Funds and trust funds a/							
MDAs	5	4 327	6		2 744	1 222	1 161
		6			1		
Local office costs							
Core budget		1 996	462	256	2 214	1 010	764
Reimbursable services		(39)	(58)	(40)	12	1 269	124
Total expenditures	241	12 481	1 414	313	10 801	4 407	3 621
Balance	(241)	(12 042)	(1 397)	(55)	(10 439)	(4 275)	(3 611)
Cost-sharing expenditures of recipient countries			452	1 447	52	21 228	847

Table 6 (continued)

	Vanuatu a/	Venezuela	Viet Nam	Yemen	Yugoslavia	Zambia	Zimbabwe	Total	Other (regional, interregional, global sub-line GCCC)	By fund
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs			29					26 279		26 279
Transfer to local office costs			(3)					(7 134)		(7 134)
SMF/LDCs										
Funds and trust funds a/		(8)						9 489	205 249	214 738
MSAs								94 430	853	95 283
Local office costs										
Core budget			126	132		353	361	13 501		13 501
Transfer from voluntary contributions/voluntary programme costs			3					7 134		7 134
Reimbursable services b/		38	30	15	4	45	33	9 181	656	9 837
Total income		30	187	147	4	403	393	152 940	206 798	359 738
II. Expenditures										
Programme										
IPF, SPR, SIS	324	104	10 397	7 864	893	5 272	4 218	358 471	2 540	356 011
Country TRAC (line 1.1.3)		-	67	75	501			25 819	488	26 307
Third-party cost-sharing		282	5 176	871		349	337	164 442	1 589	166 031
SMF/LDCs		-						117		117
Funds and trust funds a/	32	1 014	4 651	1 024	2 442	1 465	2 057	313 317	98 986	412 303
MSAs		2					984	82 578	5 628	88 206
Local office costs										
Core budget		1 402	1 387	1 266	142	1 667	953	153 212		153 212
Reimbursable services		1 217	209	91	4	(9)	72	17 341		17 341
Total expenditures	356	4 067	22 281	11 193	1 974	8 744	8 621	1 115 297	109 231	1 219 528
Balance	(356)	(4 037)	(22 094)	(12 846)	(1 970)	(8 341)	(8 228)	(959 357)	97 567	(861 790)
Cost-sharing expenditures of recipient countries		62 133	75	419			129	935 104	3 465	938 569

(Footnotes to table 6)

a/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 1998 interest on cost-sharing balances apportioned to country offices in the 1999 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects. This also includes the direct contributions towards UNDP office costs through other resources support budgets by the following NCC Governments: Bahrain ($525 thousand), Kuwait ($990 thousand), Saudi Arabia ($1,600 thousand) and United Arab Emirates ($845 thousand).

c/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

d/ Local office costs for this country are included under Barbados.

e/ Local office costs for this country are included under Trinidad and Tobago.

f/ Local office costs for this country are included under Jamaica.

g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/, c/ and f/ to m/.

h/ Local office costs for this country are included under El Salvador.

i/ Local office costs for this country are included under Malaysia.

j/ Local office costs for this country are included under Samoa.

k/ Local office costs for this country are included under Fiji.

l/ Local office costs for Hong Kong are included under China. On July 1997, Hong Kong became a Special Administrative Region of China.

m/ Local office costs for this country are included under Mauritius.

Table 7 Income to all sources of funds administered by UNDP received during 1999 from non-programme countries

(thousands of United States dollars)

	Australia	Austria	Belgium	Canada	Denmark	France
I. Regular resources						
UNDP	4 426	7 963	-	27 351	57 624	16 396
II. Other resources						
UNDP cost-sharing	12 916	411	1 394	4 561	6 457	2 155
Trust funds a/	4 386	-	2 649	1 102	6 259	1 601
Management service agreements	-	-	-	66	2 702	414
Special activities	-	-	-	-	-	-
Subtotal	17 302	411	4 043	5 729	15 418	4 170
III. Funds established by the General Assembly						
UNCDF	-	44	1 698	-	7 537	1 276
UNIFEM	270	50	-	1 071	410	-
UNREPNRE	-	-	-	-	-	-
UNV	-	56	287	68	-	302
Subtotal	270	150	1 985	1 139	7 947	1 578
GRAND TOTAL	21 998	8 524	6 028	34 219	80 989	22 144

Table 7 (continued)

	Germany	Holy See	Iceland	Ireland	Italy	Japan
I. Regular resources						
UNDP	46 496	-	272	3 451	11 885	80 000
II. Other resources						
UNDP cost-sharing	2,331	10	-	1 275	985	54 315
Trust funds a/	211	-	-	855	11 191	40 897
Management service agreements	-	-	-	-	311	26 814
Special activities	-	-	-	-	-	-
Subtotal	2 542	10	-	2 130	12 487	122 026
III. Funds established by the General Assembly						
UNCDF	-	-	-	-	-	1 282
UNIFEM	864	-	15	153	3 133	1 816
UNRFNRE	-	-	-	-	-	68
UNV	2 069	-	-	834	542	3 433
Subtotal	2 933	-	15	987	3 675	6 599
GRAND TOTAL	51 971	10.00	287	6 568	28 047	208 625

Table 7 (continued)

	Luxembourg	Monaco	Netherlands	New Zealand	Norway	Portugal
I. Regular resources						
UNDP	639	12	75 159	2 422	70 763	1 200
II. Other resources						
UNDP cost-sharing	-	-	29 163	401	22 154	273
Trust funds a/	640	4	13 093	246	7 385	-
Management service agreements	-	-	-	-	2 246	-
Special activities	-	-	214	-	376	-
Subtotal	640	4	42 470	647	32 161	273
III. Funds established by the General Assembly						
UNCDF	-	-	8 523	184	3 882	-
UNIFEM	426	-	3 348	158	2 104	20
UNRFNRE	-	-	-	-	-	-
UNV	-	-	375	-	-	-
Subtotal	426	-	12 246	342	5 986	20
GRAND TOTAL	1 705	16	129 875	3 411	108 910	1 493

Table 7 (continued)

	Spain	Sweden	Switzerland	United Kingdom	United States	Total
I Regular resources						
UNDP	5 309	60 125	33 766	56 634	94 660	668 000
II Other resources						
UNDP cost-sharing	2 191	15 461	5 014	10 585	8 450	188 560
Trust funds a/	577	16 110	1 896	4 152	7 832	123 007
Management service agreements	-	764	-	-	-	33 317
Special activities	-	-	-	-	-	590
Subtotal	2 768	32 335	6 910	14 737	16 282	345 474
III Funds established by the General Assembly						
UNCDF	-	4 989	-	-	-	29 415
UNIFEM	-	1 345	455	874	1 137	18 394
UNREFNRE	-	-	-	-	-	68
UNV	-	-	437	-	-	8 403
Subtotal	-	6 334	892	874	1 137	56 280
GRAND TOTAL	8 077	98 794	41 568	72 245	112 079	1 069 754

Table 8. Income received under cost-sharing arrangements per programme countries/regions
(thousands of United States dollars)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999
Total	980 653	6 117 457	3 587	195 022	192 265	1 268 862
Afghanistan	-	3 062	-	-	4 778	13 475
Albania	-	166	-	-	967	1 025
Algeria	(530)	25 222	531	1 994	-	1 500
Angola	-	950	-	-	1 173	9 794
Anguilla	32	266	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	12
Argentina	214 497	1 095 711	(437)	4 433	199	2 635
Armenia	8	47	-	-	235	448
Aruba	560	3 056	(123)	584	-	-
Azerbaijan	343	465	-	-	723	888
Bahamas	6	1 199	(6)	(6)	-	-
Bahrain	713	13 440	(20)	(20)	40	190
Bangladesh	-	12 437	-	-	160	7 841
Barbados	-	160	-	-	-	330
Belarus	234	527	-	-	378	1 050
Belize	69	1 120	-	1	30	122
Benin	-	1 100	-	-	-	300
Bermuda	-	125	-	-	-	-
Bhutan	-	1 133	-	-	-	3 790
Bolivia	7 725	87 143	-	6	1 827	32 485
Bosnia and Herzegovina	(254)	-	-	-	2 596	20 208
Botswana	-	29 613	-	10 326	-	2 779
Brazil	144 976	1 128 230	1	16 162	223	3 028
British Virgin Islands	-	817	-	-	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	4 985	9 896	-	-	2 541	4 845
Burkina Faso	-	-	-	-	30	632
Burundi	-	2 438	-	-	390	3 482
Cameroon	-	16 139	-	-	-	326
Cambodia	249	368	-	-	2 021	35 856
Cape Verde	-	576	-	-	150	866
Cayman Islands	-	1 437	-	105	-	-
Central African Republic	-	-	-	-	1 911	2 774
Chad	-	200	-	-	532	14 888
Chile	12 704	80 444	2 300	3 300	-	325

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999
China	9 789	81 131	-	-	1 051	24 548
Colombia	95 505	600 651	(529)	(289)	-	1 764
Comoros	-	854	-	-	25	586
Congo	-	1 233	-	9 705	-	69
Cook Islands	-	793	-	-	-	150
Costa Rica	1 082	10 860	(51)	(51)	172	10 254
Côte d'Ivoire	-	10 404	-	5 604	-	1 398
Croatia	-	-	-	-	-	1 333
Cuba	-	-	-	-	397	639
Cyprus	-	501	-	-	-	15 017
Czechoslovakia	-	221	-	-	-	-
Czech Republic	149	338	(78)	-	-	-
Democratic People's Republic of Korea	-	267	-	-	626	626
Djibouti	-	1 163	-	-	100	361
Dominican Republic	9 168	50 349	-	-	230	437
Dominica	29	828	-	-	-	75
Ecuador	6 317	128 353	-	-	312	6 300
Egypt	11 954	59 785	-	632	1 130	16 429
El Salvador	19 797	118 578	-	-	449	10 626
Equatorial Guinea	-	369	-	-	-	267
Eritrea	-	-	-	-	783	2 298
Estonia	-	-	-	-	-	1 487
Ethiopia	355	2 011	-	-	144	9 248
Fiji	-	2 960	-	-	-	191
Gabon	913	17 543	(453)	5 787	-	35
Gambia	167	602	-	-	-	1 517
Georgia	1 255	4 222	-	-	978	1 557
Ghana	47	1 799	-	-	-	1 666
Greece	-	585	-	-	-	-
Grenada	150	614	(150)	(150)	-	-
Guatemala	30 341	126 410	-	1	10 533	52 402
Guinea	-	628	-	-	-	64
Guinea Bissau	-	326	-	-	705	1 863
Guyana	63	9 390	-	20	179	711
Haiti	-	3 998	-	-	1 086	10 610
Honduras	35 254	106 201	-	-	6 486	23 700
Hong Kong, China	a/ 259	356	-	-	-	-
Iceland	-	132	-	-	-	-
India	46	12 284	-	-	646	1 992
Indonesia	407	40 621	-	21 720	59 007	70 442

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999
Iran (Islamic Republic of)	893	34 840	-	398	106	252
Iraq	-	10 573	-	10	(18 768)	1 376
Jamaica	537	25 443	(371)	1 916	124	1 916
Japan	-	-	4 103	29 269	-	-
Jordan	2 554	9 061	(24)	(24)	321	1 580
Kazakhstan	114	1 342	-	-	887	2 024
Kenya	-	1 044	-	-	60	8 667
Kiribati	-	30	-	-	-	77
Kuwait	43	38 680	1 127	2 661	-	-
Kyrgyzstan	150	1 900	-	-	85	3 807
Lao People's Democratic Republic	609	3 490	-	-	2 596	12 742
Latvia	-	-	-	-	1 437	5 806
Lebanon	6 370	20 317	-	-	689	4 387
Lesotho	129	1 345	-	-	204	3 653
Liberia	-	657	-	-	3 327	14 943
Libyan Arab Jamahiriya	2 750	48 889	(1 209)	(1 209)	-	-
Lithuania	-	-	-	-	90	2 735
Madagascar	-	1 180	-	8	-	-
Malawi	-	758	-	-	3 512	11 041
Malaysia	250	8 474	520	9 139	-	121
Maldives	77	594	-	-	381	4 402
Mali	5	400	-	-	1 660	8 870
Malta	38	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	121	2 185	-	-	3	1 638
Mauritius	87	227	-	-	-	10
Mexico	3 259	23 034	(104)	(104)	155	5 265
Micronesia (Federated States of)	187	1 365	-	-	-	-
Mongolia	-	375	-	-	2 405	10 731
Montserrat	-	45	-	-	-	80
Morocco	3 362	20 789	-	100	-	605
Mozambique	-	365	-	-	23 236	58 688
Myanmar	-	-	-	-	-	1 222
National liberation movements	-	-	-	-	-	248
Namibia	93	434	-	-	180	548

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999
Nepal	-	6 213	-	-	109	5 406
Netherlands Antilles	554	3 818	(205)	5 082	-	-
Nicaragua	2 192	36 414	-	-	4 526	27 807
Niger	-	-	-	-	-	2 189
Nigeria	321	19 814	131	18 393	-	707
Niue	-	6	-	-	-	-
Occupied Palestinian territory	-	-	-	-	520	3 054
Oman	-	26 984	-	505	-	-
Pakistan	22	1 238	-	-	633	2 386
Panama	125 941	432 125	(919)	7 400	-	5
Papua New Guinea	133	21 098	-	-	132	5 109
Paraguay	20 184	113 904	(102)	(102)	-	133
Peru	75 226	535 505	(44)	1 114	885	10 636
Philippines	-	1 151	-	-	2 250	5 032
Poland	789	3 807	-	30	750	2 842
Portugal	-	1 812	(341)	322	-	-
Qatar	-	17 197	-	185	-	144
Republic of Korea	1 263	7 955	191	2 309	-	-
Republic of Moldova	-	276	-	-	1 492	5 837
Romania	126	136	-	-	361	4 671
Russian Federation	2 001	3 077	-	-	1 681	1 817
Rwanda	6	3 063	-	-	35	15 360
Saint Kitts and Nevis	103	451	-	-	-	-
Saint Lucia	4	285	-	-	-	126
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	-	356
Sao Tome and Principe	30	677	-	-	143	437
Saudi Arabia	4 748	136 911	453	453	-	-
Senegal	-	-	-	-	100	3 119
Seychelles	-	41	-	-	-	-
Sierra Leone	-	300	-	-	-	1 811
Singapore	-	538	-	-	-	-
Slovak Republic	-	-	-	44	61	64
Slovenia	-	217	-	-	-	-
Somalia	5 360	9 471	-	-	1 463	12 848
South Africa	440	1 311	-	-	253	2 470
Sri Lanka	391	3 483	-	-	1 343	2 489
Sudan	254	5 806	(254)	-	503	16 579
Suriname	196	761	-	369	-	193
Swaziland	569	5 360	-	18	-	2 519

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999
Sweden	-	-	-	462	-	-
Syrian Arab Republic	449	5 270	407	2 717	2	865
Tajikistan	12	12	-	-	3 806	4 468
Thailand	-	760	-	-	437	1 794
The former Yugoslav Republic of Macedonia	-	-	-	-	130	318
Togo	-	525	-	-	-	170
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	55
Trinidad and Tobago	19	2 020	-	18 941	-	-
Trust Territory of the Pacific Islands	100	1 405	-	-	60	116
Tunisia	544	5 291	(26)	110	110	334
Turks and Caicos Islands	194	214	-	-	-	-
Turkey	1 093	29 032	-	-	-	96
Turkmenistan	251	293	-	-	18	18
Tuvalu	-	60	-	-	29	784
United Arab Emirates	3 661	45 402	(376)	226	-	452
United Republic of Tanzania	22	5 174	(22)	-	1 334	7 460
Uganda	-	2 726	-	-	1 061	15 702
Ukraine	363	2 355	-	-	3 318	6 849
United Nations	-	-	-	93	-	-
Uruguay	31 919	156 449	(53)	111	260	2 858
Uzbekistan	192	1 727	-	-	151	781
Vanuatu	-	72	-	-	-	70
Venezuela	56 011	229 617	(835)	(756)	183	814
Viet Nam	75	80	-	-	3 685	15 905
Yemen	598	14 286	(15)	(15)	1 862	34 421
Yugoslavia	-	666	-	-	2 000	2 092
Zaire	-	198	-	-	-	60
Zambia	-	62	-	-	160	3 397
Zimbabwe	-	793	-	-	719	2 058
Africa regional	485	4 949	-	6	1 607	72 920
Arab States regional	-	9 786	-	-	477	21 129
Asia and the Pacific regional	621	3 325	-	-	7 732	26 853
Europe and the Commonwealth of Independent States	-	1 606	(430)	(430)	249	11 750
Latin America and the Caribbean regional	2 199	14 513	1 000	1 000	510	138 361

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999	Received in 1999	Cumulative 1975-1999
Interregional	-	2 993	-	-	4 418	115 769
Global	-	-	-	-	12 074	39 724
Miscellaneous	-	(19)	-	14 404	-	-
Total	980 653	6 117 457	3 587	195 022	192 265	1 268 862

a/ On July 1997, Hong Kong became a Special Administrative Region of China

Table 9 Income received under third-party cost-sharing arrangements, details per donor and programme countries/regions
(thousands of United States dollars)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
TOTAL		192 265	1 268 862
African Development Bank	Rwanda	35	135
	Sao Tomé and Principe	43	43
	Interregional	-	37
	Africa regional	-	7 682
	Subtotal	78	7 897
Africa Leadership Forum	Africa regional	-	18
Agence de coopération culturelle et technique	Chad	-	170
Algeria	Africa regional	-	199
Angola	Brazil	223	376
Arab Fund for Economic Social Development	Jordan	-	340
	Arab States regional	-	3 932
	Subtotal	-	4 272
Arab Gulf Fund for United Nations Development Organizations	Bahrain	40	190
	Djibouti	-	48
	Dominican Republic	-	100
	Egypt	250	585
	Guinea-Bissau	-	500
	Haiti	-	650
	Jordan	-	250
	Lebanon	50	200
	Maldives	-	850
	Mali	-	1 850
	Niger	-	502
	Occupied Palestinian territory	40	1 115
	Senegal	-	73
	Sierra Leone	-	400
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	50
	Yemen	-	200
	Arab States regional	477	1 244
	Latin America regional	-	450
	Global	225	2 215
	Subtotal	1 082	11 774
Arab Labour Organization	Arab States regional	-	480
Arab Maritime Transport Academy	Arab States regional	-	1 040
Arab Trade Financing Programme	Arab States regional	-	133
Asian Development Bank	Asia regional	-	1 436
Asociación Chilena de la Propriedad Industrial	Chile	-	15
Asociación de Zonas Francas de Latino América y el Caribe	Latin America regional	-	8
Assistance to the Latin American Association for Integration	Latin America regional	-	264

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative Amount 1975-1999
Australia	Afghanistan		852
	Bhutan		243
	Bolivia		2
	Cambodia	208	1 201
	China	374	1 458
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji		181
	Honduras	-	11
	Indonesia	9 062	9 062
	Kazakhstan	-	25
	Lao People's Democratic Republic	356	1 247
	Maldives	-	101
	Mongolia	-	2 540
	Myanmar		82
	Nepal	45	45
	Nicaragua	-	22
	Pakistan	494	1 101
	Papua New Guinea	-	1 100
	Philippines	674	1 663
	Poland	-	4
	Somalia	70	170
	Sri Lanka	272	649
	Saint Vincent and the Grenadines	-	2
	Syrian Arab Republic	2	9
	Tuvalu	29	29
	Vanuatu	-	45
	Viet Nam	121	1 228
	Yemen	-	4
	Asia regional	1 259	6 689
	Global	-	437
	Interregional	-	1 120
	Subtotal	12 916	34 567
Austria	Bangladesh	-	147
	Bosnia and Herzegovina	-	200
	Burundi	390	640
	China	-	341
	Croatia	-	1 126
	Egypt	-	420
	Ethiopia	-	140
	India	7 541	65
	Kenya	-	4
	Nicaragua	-	107
	Uganda	75	1 851
	Yugoslavia	-	86
	Interregional	-	110
	Global	-	300
	Europe regional	-	100
	Africa regional	-	200
	Subtotal	411	5 837
Belgium	Algeria		500
	Bulgaria	147	147
	Indonesia		250
	Kenya		1 891
	Lao People's Democratic Republic	208	451
	Mali	-	1 075
	Mauritania	-	24
	Global	1 038	1 038
	Interregional	-	72
	Africa regional	-	892
	Subtotal	1 393	6 340

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Canada	Afghanistan	-	77
	Angola	-	420
	Argentina	-	1
	Bangladesh	-	306
	Bolivia	6	76
	Brazil	-	173
	Bulgaria	50	110
	Cambodia	-	9
	Cape Verde	-	20
	Central African Republic	34	99
	Chad	66	155
	China	-	190
	Colombia	-	52
	Congo	-	24
	Cuba	-	6
	Djibouti	-	18
	Dominican Republic	-	4
	Egypt	246	2 420
	El Salvador	-	876
	Ethiopia	315	441
	Gabon	-	35
	Guyana	-	156
	Haiti	-	166
	Honduras	-	212
	India	-	109
	Indonesia	1 161	1 197
	Jamaica	36	604
	Kazakhstan	-	10
	Kyrgyzstan	-	14
	Lao People's Democratic Republic	65	65
	Latvia	232	532
	Lebanon	74	618
	Liberia	-	262
	Lithuania	-	636
	Malawi	-	101
	Maldives	-	40
	Mali	-	115
	Mongolia	-	32
	Mozambique	685	685
	Myanmar	-	37
	Niger	-	678
	Papua New Guinea	132	132
	Philippines	72	144
	Poland	-	11
	Romania	6	107
	Russian Federation	67	67
	Sao Tomé and Principe	-	8
	Somalia	-	208
	Sri Lanka	-	36
	Sudan	-	1 067
	Tajikistan	331	331
	Tunisia	-	31
	Turkey	-	59
	Uganda	-	25
	Ukraine	322	644
	United Republic of Tanzania	30	30
	Uzbekistan	-	11
	Viet Nam	50	60
	Yemen	-	95
	Zambia	-	183
	Global	111	303
	Interregional	359	11 950
	Africa regional	-	683
	Asia regional	109	326
	Caribbean regional	-	4
	Latin America regional	-	1 689
	Subtotal	4 561	30 455
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America regional	-	832
	Subtotal		977

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Caribbean Community Secretariat	Latin America regional	-	127
Central African Development Bank	Africa regional	-	163
Central American Bank for Economic Integration	Latin America regional	-	16
Chile	Guatemala	63	63
Cyprus	Cuba	49	49
Denmark	Angola	-	500
	Bangladesh	160	968
	Bolivia	13	2 138
	Botswana	-	1 045
	Bulgaria		40
	Cambodia	-	20
	China	-	454
	Costa Rica	-	2 329
	Ecuador	-	1 791
	Egypt	-	542
	El Salvador	-	488
	Eritrea	-	150
	Estonia	-	152
	Ethiopia	-	300
	Georgia	-	10
	Guatemala	713	1 015
	Indonesia	137	137
	Kazakhstan	-	4
	Kenya	-	31
	Kyrgyzstan		489
	Lao People's Democratic Republic		40
	Latvia	215	515
	Lithuania	-	169
	Malawi		2 215
	Mongolia	-	43
	Mozambique	1 507	2 707
	Nepal	30	30
	Nicaragua	500	950
	Papua New Guinea	-	13
	Poland	7	7
	Republic of Moldova	-	150
	Rwanda	-	260
	Somalia	158	158
	Sudan	-	118
	Uganda	216	977
	Viet Nam	2 490	6 646
	Yemen	-	247
	Zimbabwe	263	365
	Asia regional	-	838
	Africa regional	-	1 938
	Latin America regional	-	107
	Global	50	190
	Interregional		3 217
	Subtotal	6 459	16 723
Department of Humanitarian Affairs	Iraq	(17 281)	
	Liberia	-	1 480
	Subtotal	(17 281)	1 480
East African Development Bank	Africa regional	-	46
Economic Commission for Latin America and the Caribbean	Latin America regional	29	29
European Economic Community	Afghanistan	241	241
	Barbados	-	134
	Brazil		1 755
	Cambodia		3 124
	Comoros	-	181
	Equatorial Guinea	-	205
	Honduras		25

Table 3 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
European Economic Community (continued)	Indonesia	6 283	6 283
	Kenya	-	680
	Lebanon	525	525
	Lesotho	-	151
	Malawi	-	177
	Mali	-	113
	Mozambique	1 916	1 916
	Poland	-	72
	Romania	26	34
	Somalia	35	439
	Sudan	-	287
	Tajikistan	1 255	1 255
	Uganda	-	2 430
	Yemen	-	1 009
	Arab States regional	-	164
	Europe regional	49	126
	Interregional	-	2 228
	Subtotal	10 330	25 554
Finland	Bolivia	-	311
	Bosnia and Herzegovina	1 768	1 768
	Cambodia	-	847
	China	678	1 403
	Costa Rica	-	573
	Egypt	-	240
	Estonia	-	977
	Ethiopia	-	94
	Honduras	722	722
	Indonesia	683	1 047
	Kazakhstan	3	3
	Kenya	60	562
	Latvia	200	1 100
	Lebanon	-	48
	Lithuania	-	666
	Malawi	534	1 750
	Mozambique	1 000	2 430
	Nicaragua	857	2 159
	Panama	-	5
	Romania	3	3
	Russian Federation	188	188
	Somalia	1 431	49
	Sudan	-	2 111
	The former Yugoslav Republic of Macedonia	-	188
	Uganda	-	322
	United Republic of Tanzania	-	997
	Zambia	-	4
	Global	1 405	2 770
	Africa regional	-	2 419
	Asia regional	-	265
	Interregional	-	196
	Subtotal	8 058	26 437
Food and Agricultural Organization of the United Nations	Interregional	-	40
France	Belarus	-	39
	Bulgaria	-	49
	Central African Republic	1 484	1 484
	China	-	107
	Comoros	-	296
	Dominican Republic	-	18
	Egypt	-	112
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Guinea	-	34
	Haiti	297	2 798
	Honduras	-	69
	Indonesia	97	97
	Lao People's Democratic Republic	86	86
	Lebanon	-	93

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
France (continued)	Mali	-	10
	Morocco	-	466
	Myanmar	-	10
	Nicaragua	-	41
	Niger	-	20
	Romania	-	494
	Russian Federation	82	82
	Somalia	50	50
	Tunisia	60	128
	Turkey	-	37
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	136
	Yemen	-	19
	Zambia	-	422
	Zimbabwe	-	32
	Africa regional	-	4 035
	Europe regional	-	80
	Latin America regional	-	1 408
	Global	-	196
	Interregional	-	866
	Subtotal	2 156	14 034
Germany	Belarus		1
	Bosnia and Herzegovina	829	1 377
	Bulgaria	314	314
	Cambodia	-	32
	China	-	424
	Dominican Republic	-	25
	Honduras	-	445
	Indonesia	812	812
	Jordan	46	142
	Malawi	-	235
	Mauritania	-	96
	Mozambique	176	390
	Myanmar	-	52
	Paraguay	-	109
	Peru	-	1 851
	Philippines	-	11
	Somalia	-	99
	United Republic of Tanzania	48	91
	Uruguay	-	4
	Uzbekistan	-	5
	Yemen	-	1 992
	Zimbabwe	100	100
	Asia regional	-	62
	Interregional	-	2 550
	Global	5	201
	Subtotal	2 330	11 422
Greece	Egypt	-	500
	Ethiopia	-	30
	Georgia	50	50
	Romania	-	50
	Sierra Leone	-	20
	Ukraine	-	50
	Subtotal	50	700
Holy See	Dominican Republic	10	10
	Ukraine	-	5
	Subtotal	10	15
Hong Kong, China a/	China	-	6 443
	Sierra Leone	-	50
	Subtotal		6 493
Inter-American Development Bank	Bolivia	-	2 009
	Honduras	-	20
	Peru	-	240
	Latin America regional	-	9 148
	Subtotal	-	11 417

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
International Development Research Centre	Egypt	20	603
	India	37	172
	Somalia	21	21
	Syrian Arab Republic	-	254
	Uruguay	-	165
	Global	-	341
	Interregional	-	66
	Subtotal	78	1 822
International Finance Corporation	Latin America regional	-	1 525
	Africa regional	-	8 427
	Subtotal	-	9 952
International Fund for Agricultural Development	Argentina	-	700
	Equatorial Guinea		
	Honduras	65	65
	Venezuela	-	520
	Arab States regional	-	40
	Latin America regional	-	901
	Global	-	24
	Subtotal	65	2 240
International Labour Organization	Jordan	-	42
	Occupied Palestinian territory	-	164
	Arab States regional	-	380
	Interregional	-	238
	Subtotal	-	824
International Monetary Fund	Latin America regional	-	375
International Telecommunication Union	Brazil	-	47
	Honduras	(617)	(617)
	Subtotal	(617)	(570)
Iran (Islamic Republic of)	Arab States regional	-	2 003
Ireland	Albania	-	58
	Bosnia and Herzegovina	-	151
	China	-	73
	Ethiopia	150	446
	Lebanon	-	46
	Lesotho	204	204
	Mozambique	610	1 028
	Sierra Leone	-	80
	Uganda	-	217
	United Republic of Tanzania	151	1 187
	Zambia	160	792
	Zimbabwe	-	57
	Europe regional	-	100
	Subtotal	1 275	4 439
Israel	Latin America regional	-	50
Instituto regional de cooperación	Sierra Leone	-	200
Italy	Argentina	-	1 200
	Bolivia	-	8 174
	Chad	224	224
	China	-	10 214
	Colombia	-	122
	Cuba	117	117
	Egypt	-	325
	Eritrea	-	160
	Ethiopia	-	416
	Honduras	-	1 920
	Kenya	-	1 618
	Myanmar	-	160
	Somalia	569	1 659
	Sri Lanka	-	40
	Sudan	-	124

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Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Italy (continued)	Ukraine	75	75
	Yemen	-	325
	Africa regional	-	1 127
	Europe regional	-	1 635
	Latin America regional	-	105 892
	Global	-	300
	Interregional	-	6 615
	Subtotal	985	146 442
Japan	Afghanistan		831
	Albania	100	100
	Benin		300
	Bhutan	-	910
	Bosnia and Herzegovina	-	16 688
	Burundi	-	200
	Central African Republic	294	1 090
	Cambodia	210	505
	Cook Islands	-	150
	Democratic People's Republic of Korea	126	126
	Egypt	353	1 453
	Equatorial Guinea	-	23
	Ethiopia	200	200
	Gambia	-	100
	Ghana	-	85
	Guatemala	310	510
	Guinea Bissau	240	240
	Haiti	-	459
	Honduras	-	86
	Indonesia	14 465	35 025
	Jamaica	-	100
	Jordan	-	245
	Kenya	-	75
	Lao People's Democratic Republic	-	504
	Lesotho	-	200
	Maldives	-	910
	Malawi	185	185
	Mongolia	-	738
	Mozambique	-	1 000
	Myanmar	-	699
	Nepal	-	524
	Pakistan	-	100
	Occupied Palestinian territory	-	110
	Peru	610	1 110
	Philippines	300	375
	Samoa	-	356
	Sierra Leone	-	100
	Tajikistan	516	516
	Thailand	-	339
	Tuvalu	-	755
	Ukraine	191	191
	United Republic of Tanzania	25	425
	Viet Nam	-	155
	Yemen	250	590
	Latin America regional		1 000
	Africa regional	865	2 072
	Asia regional	5 749	11 455
	Europe regional		1 630
	Global	1 062	2 302
	Interregional	4 579	13 798
	Subtotal	50 212	102 042
Jordan	Occupied Palestinian territory		459
Junta del Acuerdo de Cartagena (Cartagena Agreement)	Peru		6
Latin American Centre for Development Administration	Latin America regional		67

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Latin American Institute for Economic and Social Planning	Paraguay	-	24
	Latin America regional	-	356
	Subtotal	-	380
League of Arab States	Arab States regional	-	100
Libyan Arab Jamahiriya	Africa regional	-	97
Luxembourg	China	-	58
	Haiti	-	166
	Morocco	-	86
	Nicaragua	-	89
	Africa regional	-	940
	Subtotal	-	1 339
Mauritania	Arab States regional	-	12
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1 520
	Chad	-	8 975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Lao	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1 155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Peru	-	1 707
	Pakistan	-	10
	Philippines	-	1
	Poland	-	24
	Republic of Moldova	-	29
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovakia	-	3
	Sudan	-	776
	Uganda	-	22
	Viet Nam	-	5
	Interregional	-	668
	Europe regional	-	26
	Central America regional	100	100
	Latin America regional	75	316
	Subtotal	175	17 002
Morocco	Africa regional	-	64
Netherlands	Afghanistan	416	996
	Angola	-	231
	Armenia	25	65
	Bangladesh	-	570
	Belarus	2	9
	Bhutan	-	750
	Bolivia	765	7 633
	Botswana	-	941
	Brazil	-	64
	Bulgaria	464	1 720
	Burundi	-	26
	Cambodia	538	20 366
	Chad	(146)	2 933
	China	-	758
	Colombia	-	1 568
	Costa Rica	(41)	6 302
	Côte d'Ivoire	-	1 299
	Ecuador	115	3 457
	Egypt	-	2 000
	El Salvador	-	1 647
	Eritrea	781	978

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Netherlands (continued)	Ethiopia	(641)	848
	Georgia	100	599
	Ghana	-	1 031
	Guatemala	3 109	26 742
	Guinea-Bissau	465	883
	Haiti	525	525
	Honduras	1 012	16 734
	Indonesia	814	9 667
	Jamaica	76	274
	Kazakhstan	-	120
	Kyrgyzstan	-	2 118
	Lao People's Democratic Republic	70	2 810
	Latvia	286	1 963
	Lebanon	-	400
	Lesotho	-	1 954
	Liberia	-	6 148
	Lithuania	65	906
	Malawi	243	990
	Mali	-	17
	Mauritania	-	244
	Mongolia	1 505	5 127
	Mozambique	6 006	18 869
	Nepal	-	1 140
	Nicaragua	541	3 904
	Niger	-	587
	Nigeria	-	707
	Peru	20	2 153
	Philippines	500	1 382
	Poland	105	121
	Republic of Moldova	1 418	4 912
	Romania	2	1 641
	Russian Federation	99	99
	Rwanda	-	9 690
	Senegal	-	2 946
	Somalia	119	363
	Sri Lanka	925	1 255
	Sudan	-	5 742
	Suriname	-	193
	Swaziland	-	2 450
	The former Yugoslav Republic of Macedonia	70	70
	Uganda	-	1 962
	Ukraine	116	296
	United Republic of Tanzania	702	1 763
	Uzbekistan	107	107
	Viet Nam	788	5 111
	Yemen	-	20 107
	Yugoslavia	2 000	2 000
	Zambia	-	679
	Zimbabwe	-	306
	Global	3 154	7 694
	Africa regional	61	6 233
	Asia regional	-	9
	Europe regional	-	625
	Latin America regional	-	790
	Interregional	(140)	19 364
	Subtotal	29 163	256 843
New Zealand	China	-	991
	Fiji	-	5
	Gambia	-	34
	Indonesia	160	417
	Iran (Islamic Republic of)	-	48
	Kenya	-	706
	Kiribati	-	77
	Lao People's Democratic Republic	28	202
	Mexico	-	44
	Myanmar	-	6
	Papua New Guinea	-	1 052
	Philippines	-	367
	Sierra Leone	-	40

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
New Zealand (continued)	Trust Territory of the Pacific Islands	60	60
	Viet Nam	-	29
	Asia regional	154	506
	Subtotal	402	4 616
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	50	50
Non-governmental organizations	Afghanistan	3	3
	Armenia	38	88
	Azerbaijan	111	111
	Belarus	260	475
	Bolivia	-	8 802
	Bosnia and Herzegovina	-	25
	Bulgaria	132	157
	Burkina Faso	10	10
	Burundi	-	10
	Cambodia	-	184
	China	-	46
	Congo	-	20
	Costa Rica	4	4
	Cyprus	-	17
	Djibouti	100	100
	Egypt	-	332
	Ethiopia	-	11
	Gambia	-	12
	Georgia	778	778
	Guatemala	-	8
	Guinea	-	30
	Haiti	-	39
	Honduras	-	4
	India	12	12
	Kazakhstan	584	1 295
	Kyrgyzstan	35	35
	Lao Democratic People's Republic	17	17
	Lebanon	40	60
	Liberia	50	100
	Mali	-	22
	Montserrat	-	29
	Mozambique	2	25
	Myanmar	-	29
	Nepal	-	20
	Nicaragua	8	8
	Occupied Palestinian Territory	480	480
	Peru	255	1 835
	Poland	634	2 027
	Republic of Moldova	20	58
	Romania	37	379
	Russian Federation	1 162	1 227
	Rwanda	-	85
	Sao Tome and Principe	-	6
	Slovakia	61	61
	The former Yugoslav Republic of Macedonia	60	60
	Uganda	-	2
	Ukraine	765	970
	United Republic of Tanzania	-	75
	Uruguay	-	9
	Uzbekistan	29	314
	Venezuela	65	84
	Viet Nam	20	20
	Yugoslavia	-	-
	Zambia	-	10
	Zimbabwe	9	19
	Global	592	1 340
	Africa regional	-	186
	Asia regional	-	65
	Latin America regional	160	182
	Interregional	(380)	68
	Subtotal	6 173	22 902

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Norway	Afghanistan	1 283	2 204
	Albania	398	398
	Angola	223	411
	Armenia	-	45
	Azerbaijan	-	132
	Bangladesh		2 205
	Cambodia	48	1 329
	Cuba	31	130
	Egypt	-	541
	El Salvador	94	1 506
	Estonia	-	154
	Ethiopia	20	3 588
	Guatemala	1 288	7 447
	Haiti	-	193
	Honduras	788	948
	India	446	1 158
	Indonesia	976	976
	Iran (Islamic Republic of)	100	100
	Jordan	24	254
	Lao People's Democratic Republic	1 606	7 041
	Latvia	154	546
	Lebanon	-	1 024
	Lithuania	-	123
	Malawi	1 255	2 566
	Mali	1 660	4 722
	Mongolia	900	1 154
	Mozambique	6 687	11 784
	Namibia		40
	Nepal	10	3 095
	Nicaragua	94	1 883
	National liberation movements		248
	Pakistan	60	589
	Poland	-	2
	Romania	-	15
	Russian Federation	75	127
	Sierra Leone	-	77
	Somalia	-	44
	South Africa	-	1 954
	Sri Lanka	101	203
	Sudan	503	503
	Syrian Arab Republic		206
	Uganda	397	3 835
	Ukraine	-	258
	United Republic of Tanzania	80	1 552
	Viet Nam	-	50
	Yemen	279	419
	Yugoslavia	-	6
	Zambia	-	548
	Zimbabwe	347	915
	Asia regional	369	514
	Africa regional	-	2 562
	Latin America regional		78
	Global	1 878	2 818
	Interregional	-	13 545
	Subtotal	22 154	92 147
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Organization of American States	Antigua	-	12
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	-	42
Organization of Petroleum Exporting Countries	Egypt	-	1 500
	Maldives	381	2 499
	Africa regional	-	8 001
	Arab States regional	-	7 641
	Asia and the Pacific regional	-	1 999
	Latin America and the Caribbean regional	-	3 500
	Interregional	-	1 898
	Global	-	2 281
	Subtotal	381	29 319
Peru	Brazil	-	8
Philippines	China	-	1
Poland	Kazakhstan	8	8
	Yemen	-	2
	Subtotal	8	10
Portugal	Angola	-	867
	Cape Verde	150	670
	Guinea-Bissau	-	101
	Mozambique	365	1 353
	Sao Tome and Principe	100	180
	Africa regional	-	385
	Global	-	35
	Interregional	-	176
	Subtotal	615	1 977
Republic of Korea	Eritrea	-	50
	Indonesia	30	30
	Global	(498)	2 292
	Subtotal	(468)	2 372
Russian Federation	Asia regional	-	25
	China	-	19
	Subtotal	-	44
Saudi Arabia	Yemen	-	5 000
Southern African Centre for Cooperation in Agriculture	Mozambique	-	6
Secretaría Ejecutiva del Convenio Andrés Bello	Chile	-	30
Somalia	Africa regional	-	20
Spain	Bolivia	-	213
	Bulgaria	267	267
	Costa Rica	-	13
	Cuba	-	29
	El Salvador	-	1 000
	Ethiopia	-	35
	Haiti	-	2 000
	Indonesia	100	100
	Mexico	-	149
	Mozambique	1 169	5 162
	Nicaragua	31	31
	Peru	-	650
	Philippines	627	842
	United Republic of Tanzania	-	20
	Europe regional	-	225
	Latin America regional	-	771
	Interregional	-	490
	Subtotal	2 190	12 997

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Sweden	Afghanistan	-	451
	Albania	470	470
	Angola	-	4 527
	Armenia	100	100
	Azerbaijan	80	80
	Belarus	-	100
	Bolivia	77	1 676
	Botswana	-	645
	Burundi	-	315
	Cambodia	39	235
	Cameroon	-	325
	China	-	1
	Costa Rica	94	228
	Ecuador	-	333
	Egypt	-	920
	El Salvador	340	2 939
	Estonia	-	154
	Ethiopia	-	478
	Georgia	50	100
	Guatemala	5 045	13 737
	Guinea-Bissau	-	139
	Honduras	2 431	2 431
	Indonesia	970	970
	Kazakhstan	-	158
	Kenya	-	1 324
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	42	613
	Latvia	350	1 050
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mongolia	-	52
	Mozambique	1 102	7 100
	Namibia	-	158
	Nicaragua	2 452	17 377
	Papua New Guinea	-	70
	Republic of Moldova	-	614
	Sierra Leone	-	71
	Somalia	51	74
	Sri Lanka	-	15
	Sudan	-	2 333
	Uganda	73	2 947
	Ukraine	10	19
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	216	968
	Zambia	-	15
	Africa regional	300	2 440
	Asia regional	-	14
	Europe regional	200	200
	Latin America regional	-	699
	Global	1 398	2 351
	Interregional	-	15 261
	Subtotal	15 890	88 700
Switzerland	Afghanistan	-	670
	Bangladesh	-	2 217
	Belarus	-	50
	Bolivia	-	117
	Bulgaria	1 100	1 100
	Burundi	-	2 291
	Chad	-	419
	Chile	-	20
	Côte d'Ivoire	-	46
	Cuba	-	8
	Egypt	-	500
	Estonia	-	50
	Ethiopia	100	350
	Gambia	-	1 117
	Ghana	-	550
	Guatemala	-	754
	Indonesia	200	502
	Kenya	-	5
	Kyrgyzstan	-	179

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Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
Switzerland (continued)	Lao People's Democratic Republic	52	207
	Mexico	48	150
	Mozambique	1 535	1 535
	National liberation movements	-	-
	Nepal	15	95
	Nicaragua	-	669
	Niger	-	24
	Peru	-	826
	Philippines	-	140
	Romania	-	329
	Rwanda	-	705
	Somalia	141	220
	South Africa	253	516
	Ukraine	826	1 791
	United Republic of Tanzania	-	786
	Venezuela	8	8
	Viet Nam	-	1 210
	Yemen	-	35
	Africa regional	63	1 501
	Asia regional	-	1 753
	Europe regional	-	200
	Global	972	1 979
	Interregional	-	12 242
	Subtotal	5 015	40 070
Tunisia	Occupied Palestinian territory	-	24
Turkey	Philippines	50	50
United Kingdom	Afghanistan	1 782	4 261
	Angola	-	79
	Bangladesh	-	200
	Barbados	-	150
	Belarus	-	17
	Belize	10	34
	Bolivia	875	875
	Brazil	-	500
	Bulgaria	24	24
	Cambodia	803	2 844
	Cameroon	-	1
	China	-	747
	Democratic People's Republic of Korea	500	500
	Egypt	-	1 770
	El Salvador	15	15
	Eritrea	-	170
	Ethiopia	-	380
	Gambia	-	44
	Guatemala	15	15
	Guyana	179	465
	Honduras	87	286
	Indonesia	3 042	3 042
	Jordan	42	81
	Kazakhstan	1	1
	Kenya	-	166
	Kyrgyzstan	-	106
	Lebanon	-	81
	Liberia	-	1 376
	Malawi	1 120	1 829
	Mauritius	-	10
	Mexico	99	99
	Mongolia	-	23
	Mozambique	170	1 061
	Myanmar	-	55
	Nepal	9	9
	Nicaragua	60	137
	Poland	4	14
	Romania	-	653
	Rwanda	-	1 677
	Sierra Leone	-	33
	Somalia	-	114

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
United Kingdom (continued)	Sri Lanka	-	26
	Sudan		326
	Syrian Arab Republic		76
	Ukraine	1	1
	United Republic of Tanzania	-	33
	Uzbekistan	15	15
	Viet Nam	-	173
	Yemen	556	1 545
	Zaire	-	60
	Zambia		19
	Zimbabwe		161
	Africa regional	204	2 229
	Asia regional	188	399
	Global	623	2 602
	Interregional	-	6 215
	Latin America regional		256
	Subtotal	10 584	40 582
United Nations	Afghanistan	800	1 172
	Angola	-	309
	Argentina	199	199
	Armenia	33	33
	Azerbaijan	487	520
	Belarus	108	108
	Belize	20	88
	Bolivia	70	70
	Brazil	-	69
	Bulgaria	-	167
	Central African Republic	-	2
	Cambodia		40
	Cape Verde		57
	Chad	389	389
	China	-	-
	Comoros	-	29
	Cuba	200	300
	Côte d'Ivoire		53
	Djibouti		165
	Dominican Republic	200	200
	Ecuador	-	1
	El Salvador	-	55
	India		268
	Iraq	(1 487)	915
	Jamaica	8	8
	Kazakhstan	290	385
	Kyrgyzstan	50	100
	Lao Democratic People s Republic	100	100
	Latvia	-	100
	Liberia	-	791
	Lithuania	25	25
	Malawi	175	175
	Mauritania		227
	Mexico	8	4 761
	Mozambique	319	569
	Namibia	180	350
	Nicaragua	3	3
	Pakistan	79	221
	Philippines	27	27
	Poland		85
	Republic of Moldova	54	54
	Romania	280	288
	Russian Federation	8	8
	Rwanda	-	-
	Senegal	100	100
	Somalia	315	691
	Sri Lanka	45	45
	Swaziland		61
	Tajikistan	180	180
	Thailand	417	417
	Tonga		5
	Turkmenistan	18	18
	Tunisia	50	50
	Uganda	300	554
	Ukraine	45	45

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Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
United Nations (continued)	United Republic of Tanzania	298	298
	Uruguay	110	110
	Venezuela	110	186
	Yemen	487	487
	Africa regional	113	113
	Asia regional	128	151
	Caribbean regional	-	113
	Global	-	71
	Interregional	-	178
	Latin America regional	-	34
	Subtotal	5 452	17 829
United Postal Union	Armenia	40	40
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	115	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Iran (Islamic Republic of)	-	73
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	67
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	25
	Venezuela	-	6
	Zimbabwe	-	77
	Caribbean regional	-	19
	Latin America regional	-	751
	Subtotal	115	4 733
UNICEF	Argentina	-	15
	Armenia	-	5
	Belarus	9	9
	Bhutan	-	13
	Bolivia	-	55
	Brazil	-	19
	Bulgaria	61	61
	Cambodia	20	20
	China	-	295
	Colombia	-	22
	Costa Rica	-	16
	Dominican Republic	10	10
	Egypt	-	70
	Ethiopia	-	60
	Guatemala	10	102
	India	195	195
	Indonesia	33	299
	Iraq	-	60
	Jamaica	3	3
	Kyrgyzstan	-	15
	Lao People's Democratic Republic	13	63
	Malawi	-	72

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1976-1999
UNICEF (continued)	Mali	-	100
	Mexico	-	16
	Nepal	-	168
	Nicaragua	-	427
	Niger	-	174
	Papua New Guinea	-	92
	Qatar	-	110
	Sierra Leone	-	1
	Sudan	-	200
	Thailand	-	40
	Ukraine	5	5
	United Arab Emirates	-	320
	United Republic of Tanzania	-	41
	Zambia	-	16
	Latin America regional	-	15
	Global	-	50
	Interregional	-	349
	Subtotal	339	3 863
UNIFEM	Kenya	-	6
	Syrian Arab Republic	-	55
	Subtotal	-	61
UNESCO	Congo	-	25
	Dominican Republic	-	15
	Egypt	-	264
	Iran (Islamic Republic of)	4	4
	Jamaica	-	46
	Kyrgyzstan	-	50
	Lebanon	-	387
	Thailand	-	15
	Ukraine	-	93
	Venezuela	-	10
	Subtotal	4	1 491
UNFPA	Indonesia	-	14
	Jamaica	-	269
	Romania	2	2
	Tunisia	-	41
	Interregional	-	95
	Subtotal	2	421
UNHCR	Afghanistan	150	191
	Azerbaijan	45	45
	Belarus	-	41
	Cambodia	-	100
	China	-	95
	Iran (Islamic Republic of)	2	17
	Kazakhstan	1	1
	Kyrgyzstan	-	12
	Lebanon	-	50
	Mozambique	-	68
	Sudan	-	189
	Tajikistan	50	250
	Arab States regional	-	245
	Subtotal	248	2 304
UNIDO	Algeria	-	1 000
	Comoros	-	2
	Costa Rica	-	5
	Iraq	-	401
	Qatar	-	4
	Tunisia	-	60
	Interregional	-	70
	Subtotal	-	1 542
UNDCP	Costa Rica	-	10
	Jamaica	-	110
	Kyrgyzstan	-	142
	Peru	-	40
	Thailand	-	65
	Subtotal	-	367

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount 1975-1999
United Nations Interregional Crime and Justice Research Institute	Kyrgyzstan	-	4
UNFPA	Cambodia	-	120
	China	-	144
	Dominican Republic	10	35
	Egypt	10	30
	India	10	10
	Indonesia	-	130
	Kyrgyzstan	-	220
	Lao People's Democratic Republic	3	3
	Mauritania	3	3
	Nepal	-	23
	Romania	5	5
	Thailand	-	73
	Viet Nam	-	50
	Arab States regional	-	800
	Interregional	-	30
	Subtotal	61	1 676
UNSO	Somalia		294
	Africa regional		2 600
	Subtotal	-	2 894
UNV	Latin America regional		50
USA for Africa	Mauritania		100
United States	Angola	950	1 950
	Argentina		500
	Armenia		16
	Bangladesh		1 800
	Botswana		161
	Brazil		14
	Bulgaria		477
	Burkina Faso		500
	Cambodia	155	2 155
	Cape Verde		26
	Central African Republic	49	49
	Chad		1 424
	China		125
	Comoros	25	50
	Cyprus		15 000
	Djibouti		10
	Egypt	231	881
	Equatorial Guinea		23
	Eritrea		500
	Ethiopia	-	847
	Guyana		23
	Haiti	264	1 214
	Indonesia		350
	Jamaica		441
	Jordan	207	236
	Kazakhstan		30
	Kenya		1 600
	Liberia	1 277	5 631
	Malawi		444
	Mali		666
	Marshall Islands		168
	Mauritania		144
	Mongolia		1 022
	Mozambique		1 000
	Myanmar		25
	Nicaragua		80
	Papua New Guinea		450
	Peru		215
	Poland		370
	Romania		525
	Rwanda		800
	Sierra Leone	-	687
	Somalia	(25)	6 195
	Sri Lanka		220
	Sudan		2 160
	Swaziland		6

Table 9 (continued)

Donor	Programme country/region	Amount in 1999	Cumulative amount (1975-1999)
United States (continued)	Tajikistan	1 472	1 914
	Togo		170
	Trust Territory of the Pacific Islands		59
	Uganda		149
	Ukraine	1 160	1 183
	Uruguay	150	2 346
	Yemen	295	345
	Africa regional		15 193
	Asia regional		111
	Europe regional		4 865
	Latin America regional	93	4 317
	Caribbean regional	31	819
	Interregional		301
	Global		5
	Subtotal	8 451	81 671
Venezuela	Egypt		10
West Africa Development Bank	Africa regional		216
World Bank	Afghanistan		160
	Bhutan		1 851
	Brazil		1
	Egypt		81
	Gambia		213
	Iran (Islamic Republic of)		10
	Lesotho		413
	Malaysia		134
	Mauritania		61
	Morocco		53
	Pakistan		165
	Ukraine		40
	Uzbekistan		95
	Zambia		870
	Zimbabwe		6
	Africa regional		2 544
	Arab States regional		3 225
	Asia regional		73
	Europe regional		1 838
	Interregional		490
	Latin America regional		1 264
	Global	59	2 587
	Subtotal	59	16 730
WHO	Armenia		17
	Botswana		5
	Cambodia		5
	China		15
	Guyana		10
	Occupied Palestinian territory		704
	Subtotal	1	791
WFP	Ecuador	197	603
	Guatemala		7
	Honduras		197
	Peru		21
	Sudan		806
	United Republic of Tanzania		54
	Interregional		8
	Subtotal	197	2 746
Yugoslavia	Croatia		277
TOTAL		254 265	1 268 862

a/ On 1 July 1997, Hong Kong became a Special Administrative Region of China

Table 10. Contributions received in cash from non-governmental sources in 1999

(United States dollars)

Donor	Type	Amount	Purpose
UNDP cost sharing			
Rupert Colvil	Private sector	2 941	AZG/97/002
World Aids Foundation	Foundation	14 000	ASM/97/023
Global Counter Trade Management	NGO	20 000	ASM/98/003
Oil Companies in Azerbaijan	NGO	111 192	AZA/98/004
Trickle Up Program	NGO	10 000	RAS/97/030
Various vendors	Private sector	89	RLA/98/010
Open Society Institute	NGO	15 000	RLA/97/004
ABC Fund	NGO	11 150	RLA/97/005
Center for the Study of Democracy	NGO	13 425	RLA/97/007
National Library	NGO	1 870	RLA/97/010
Headley Trust	Foundation	64 511	RLA/98/001
Private Donors	Private sector	1 277	RLA/98/002
Open Society Institute	NGO	111 000	RYE/96/001
Belarus University	NGO	10 945	RYE/96/003
Computer Analytical Centre	Private sector	11 799	RYE/96/004
International Research and Exchanges Board (IREX)	Private sector	1 919	RYE/97/001
British Know-how Foundation	Foundation	19 874	RYE/97/002
Rugevician I Kalbai	NGO	13 807	RYE/97/004
UNCE Advisory and Monitoring Group	NGO	2 000	RYE/97/005
Council of Europe	NGO	2 500	RYE/97/006
British Know-how Foundation	Foundation	40 000	RYE/97/007
Forum SYD Sweden	NGO	7 211	RYE/97/008
Royal Society for the Protection of Birds (RSPB)	NGO	40 937	RYE/97/011
One World Online Ltd.	Private sector	4 000	RYE/98/001
Kuwait Red Crescent Society	NGO	100 000	SYR/98/003
Georgia Engineering Ltd.	Private sector	533 402	GEO/96/013
International Program for Children	NGO	34 690	GEO/96/002
Georgia Engineering Ltd.	Private sector	100 000	GEO/97/004
Rockefeller Foundation	Foundation	155 000	GLO/96/139
Rockefeller Foundation	Foundation	100 000	GLO/97/A10
AT & T	Private sector	50 000	GLO/97/B54
Dow Chemical	Private sector	50 000	GLO/97/B54
Hanner & Mauritz	Private sector	50 000	GLO/97/B54
SwedBank	Private sector	25 000	GLO/97/B54
SwedBank	Private sector	25 000	GLO/97/B54
KWE Akti Engeselischaft	Private sector	50 000	GLO/97/B54
Mentor Foundation	Foundation	41 725	GLO/98/A10
Mentor Foundation	Foundation	41 725	GLO/98/A10
Hennet & Mauritz AB	Private sector	12 870	INT/98/A11
Telemedia Corporation	Foundation	100 000	INT/98/T01
Institute of Nuclear Physics	NGO	1 285	KAZ/98/005

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Table 15 (continued)

Donor	Type	Amount	Purpose
[illegible]	NGO	[illegible]	[illegible]
[illegible]	NGO	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	Foundation	[illegible]	[illegible]
[illegible]	Foundation	[illegible]	[illegible]
[illegible]	NGO	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	Foundation	[illegible]	[illegible]
[illegible]	NGO	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	NGO	[illegible]	[illegible]
[illegible]	NGO	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	Foundation	[illegible]	[illegible]
[illegible]	Foundation	[illegible]	[illegible]
[illegible]	Foundation	[illegible]	[illegible]
[illegible]	NGO	[illegible]	[illegible]
[illegible]	NGO	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	Private sector	[illegible]	[illegible]
[illegible]	Private sector

Table 10 (continued)

Donor	Type	Amount	Purpose
KRAK-BROKERS SA, KRAKOW	Private sector	558	POL/97/001
KRAKOWSKIE TOW. POMOCY UZALEZNIONYM	Private sector	1 262	POL/97/001
MALOPOLSKI URZ. WOJ. KRAKOW	Private sector	241	POL/97/001
MEIKOMP, PLOCK	Private sector	1 043	POL/97/001
MIASTO I GMINA JAROCIN	Private sector	672	POL/97/001
MIASTO KAWA MAZOWIECKA	Private sector	135	POL/97/001
Microtech International, Wroclaw	Private sector	1 985	POL/97/001
NAFTA GAZ, JASLO	Private sector	2 537	POL/97/001
OSK, RAD-RUDKOWSKI, SKARZYSKO	Private sector	1 114	POL/97/001
P.P.H. SKORPION, SWIDNIK	Private sector	275	POL/97/001
Pekao, SA	Private sector	532	POL/97/001
PHU JANO SC	Private sector	925	POL/97/001
PIAP, MARKAM	Private sector	10 000	POL/97/001
Polnord Alloys	Private sector	750	POL/97/001
Politechnika Krakowska	Private sector	2 167	POL/97/001
POLSKIE SIECI ELEKTRON	Private sector	15	POL/97/001
Poszukiwania Nafty i Gazu, Krakow	Private sector	4 870	POL/97/001
POWIAT PRZEMYSKI	Private sector	591	POL/97/001
PPHU Miedzinski	Private sector	1 958	POL/97/001
PSAC, USLUG INFORMATYCZNYCH	Private sector	737	POL/97/001
PROPAMP, OLIWICE	Private sector	1 112	POL/97/001
PZL - WARSZAWA II	Private sector	1 731	POL/97/001
SKOGREN, KAZIMIERZOWKA	Private sector	722	POL/97/001
Sokolowski, Wroclaw	Private sector	4 344	POL/97/001
SPEDYCJA KONTRAKT, KATOWICE	Private sector	440	POL/97/001
STAROSTWO POW, KAMIENNA GORA	Private sector	922	POL/97/001
STAROSTWO POW, TARNOW	Private sector	777	POL/97/001
STAROSTWO POW, WALBRZYCH	Private sector	741	POL/97/001
STAROSTWO, POWIATOWE	Private sector	1 108	POL/97/001
STAROSTWO POWIATOWE, OLSZTYN	Private sector	579	POL/97/001
STAROSTWO POWIATU, BOLESLAWIEC	Private sector	579	POL/97/001
STAROSTWO POWIATU KAMIENNA GORA/KRZESZOW	Private sector	922	POL/97/001
STAROSTWO, BRZEZKO	Private sector	199	POL/97/001
STIFTUNG OPEN SOCIETY INSTITUTE	Private sector	1 124	POL/97/001
SZPITAL BONIFRATROW	Private sector	527	POL/97/001
SZPITAL IM. ZUPII	Private sector	472	POL/97/001
SZPITAL ZAKONU BONIFRATROW	Private sector	443	POL/97/001
TAKONI SP. Z O.O.	Private sector	199	POL/97/001
TBM, Warsaw	Private sector	1 800	POL/97/001
TCM Systems	Private sector	2 612	POL/97/001
TELBUD SA, POZNAN	Private sector	1 104	POL/97/001
TELEWIZJA POLSKA	Private sector	525	POL/97/001
Telkom Telmor, Gdansk	Private sector	2 793	POL/97/001
TERMOM, OLIWICE	Private sector	74	POL/97/001
URZAD MIAST, SWIEBODZINA	Private sector	591	POL/97/001
Urzad Gminy, Drzonow	Private sector	148	POL/97/001
Urzad Gminy, Pasleki	Private sector	1 701	POL/97/001
Urzad Gminy I Miasta, Biezdrowo	Private sector	1 833	POL/97/001
Urzad Gminy I Miasta, Szczytno	Private sector	958	POL/97/001
Urzad Gminy, M. Tuchomie	Private sector	1 914	POL/97/001
Urzad Gminy, Wasilkow	Private sector	958	POL/97/001
Urzad Gminy, Biskupiec	Private sector	145	POL/97/001
Urzad Gminy, Biezdrowo	Private sector	1 747	POL/97/001
Urzad Gminy, Rozezstwo	Private sector	1 258	POL/97/001
Urzad Gminy, Elblag	Private sector	1 197	POL/97/001
URZAD GMINY, Olsztynek	Private sector	1 906	POL/97/001
URZAD GMINY, Ostrynin	Private sector	1 443	POL/97/001
URZAD GMINY, KAMIENCZYN	Private sector	1 779	POL/97/001
URZAD GMINY, KRUSZWICA	Private sector	532	POL/97/001
URZAD GMINY, POLITYSZKI	Private sector	887	POL/97/001
Urzad Gminy, Krasne Miasto	Private sector	4 260	POL/97/001
Urzad Gminy, Lazy	Private sector	2 087	POL/97/001
Urzad Gminy, Maslow	Private sector	1 008	POL/97/001
Urzad Gminy, Nakla	Private sector	710	POL/97/001
Urzad Gminy, Nowa Slupia	Private sector	2 733	POL/97/001
Urzad Gminy, Pakosław	Private sector	1 217	POL/97/001
Urzad Gminy, Piekoszow	Private sector	2 958	POL/97/001
Urzad Gminy, Prostki	Private sector	4 262	POL/97/001
URZAD GMINY, PRZEMKOW	Private sector	1 952	POL/97/001
Urzad Gminy, Raszkowa	Private sector	1 865	POL/97/001
Urzad Gminy, Sanok	Private sector	915	POL/97/001
Urzad Gminy, Sulkowice	Private sector	1 823	POL/97/001
Urzad Gminy, Tuchom	Private sector	1 833	POL/97/001
Urzad Gminy, Ustka	Private sector	4 429	POL/97/001

Table 15 (continued)

Donor	Type	Amount	Purpose
[illegible]	Private sector	1 666	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	1 896	POL/97/001
[illegible]	Private sector	1 946	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	512	POL/97/001
[illegible]	Private sector	521	POL/97/001
[illegible]	Private sector	518	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	2 000	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	521	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	512	POL/97/001
[illegible]	Private sector	2 518	POL/97/001
[illegible]	Private sector	2 518	POL/97/001
[illegible]	Private sector	781	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	521	POL/97/001
[illegible]	Private sector	521	POL/97/001
[illegible]	Private sector	1 783	POL/97/001
[illegible]	Private sector	1 958	POL/97/001
[illegible]	Private sector	1 426	POL/97/001
[illegible]	Private sector	273	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	1 990	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	468	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	781	POL/97/001
[illegible]	Private sector	1 946	POL/97/001
[illegible]	Private sector	1 899	POL/97/001
[illegible]	Private sector	390	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	858	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	781	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	858	POL/97/001
[illegible]	Private sector	390	POL/97/001
[illegible]	Private sector	1 859	POL/97/001
[illegible]	Private sector	378	POL/97/001
[illegible]	Private sector	1 756	POL/97/001
[illegible]	Private sector	1 748	POL/97/001
[illegible]	Private sector	390	POL/97/001
[illegible]	Private sector	78	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	391	POL/97/001
[illegible]	Private sector	703	POL/97/001
[illegible]	Private sector	468	POL/97/001
[illegible]	Private sector	867	POL/97/001
[illegible]	Private sector	1 203	POL/97/001
[illegible]	Private sector	1 990	POL/97/001
[illegible]	Private sector	2 476	POL/97/001
[illegible]	Private sector	1 436	POL/97/001
[illegible]	Private sector	1 758	POL/97/001
[illegible]	Private sector	516	POL/97/001
[illegible]	Private sector	273	POL/97/001
[illegible]	Private sector	1 287	POL/97/001
[illegible]	Private sector	1 326	POL/97/001
[illegible]	Private sector	820	POL/97/001
[illegible]	Private sector	156	POL/97/001

Table 10 (continued)

Donor	Type	Amount	Purpose
[illegible] MECHANICZNE ZAMKOW	Private sector	1 302	POL/97/001
[illegible] ZEMENTOWE ENDSTUFEN, WARSAW	Private sector	499	POL/97/001
[illegible] Technologisch	Private sector	7 990	POL/97/001
[illegible] SA	Private sector	1 384	POL/97/001
[illegible] Elektrik	Private sector	1 646	POL/97/001
[illegible] SA, Plock	Private sector	231	POL/97/001
[illegible] Wirtschaftsagentur	NGO	39 063	POL/97/002
[illegible] Bund e.V. BID	NGO	63 421	POL/97/003
[illegible] Limited	Private sector	38 529	POL/97/003
[illegible] gas society [illegible]	NGO	4 471	POL/97/003
[illegible] [illegible] Bank, Warsaw [illegible]	Private sector	15 951	POL/97/010
[illegible] International Development Agency	NGO	60 000	RLA/97/001
[illegible] International Development Agency	NGO	100 000	RLA/98/001
[illegible] Mechanicals	NGO	29 814	ROM/97/001
[illegible] Ltd. [illegible]	Private sector	500	ROM/97/004
[illegible] Limited	Foundation	1 366	ROM/97/005
[illegible] Foundation	Foundation	4 449	ROM/97/005
[illegible] S.r.l.	NGO	10 000	RER/97/012
[illegible] Limited	Private sector	16 990	RUS/97/025
[illegible] Plants Inc.	Private sector	21 000	RUS/97/029
[illegible] Institute of Technology	Private sector	5 449	RUS/97/029
[illegible] Scientific Centre [illegible]	NGO	5 000	RUS/97/034
[illegible]	Private sector	12 918	RUS/97/034
[illegible]	Private sector	677	RUS/97/034
[illegible] Plants Inc.	Private sector	4 500	RUS/97/034
[illegible] Institute of Technology	Private sector	21 999	RUS/97/034
[illegible] International Headhunters	NGO	104 587	RUS/97/057
[illegible] S.A.	NGO	110 529	RUS/98/011
[illegible] Development Services	NGO	7 962	RUS/98/011
[illegible] Grain Processing	NGO	20 004	RUS/98/021
[illegible] Environment	NGO	47 995	RUS/98/021
[illegible] Company Ltd.	NGO	100 000	RUS/98/025
[illegible] Corp.	NGO	2 000	RUS/98/025
[illegible] Agent	NGO	12 000	RUS/98/025
[illegible] Consultancy	Private sector	125 453	RUS/98/042
[illegible] Company	Private sector	9 749	RUS/98/054
[illegible] Development S.A.S.	NGO	34 217	Sub/98/002
[illegible] AID	NGO	29 975	Sub/98/002
[illegible] Foundation	Foundation	28 000	SVK/96/001
[illegible] Multidisciplinary Fund	Foundation	3 444	SVK/96/003
[illegible] Consulting Company	NGO	2 729	SVK/96/003
[illegible] Finance Foundation	NGO	158 532	SVK/98/015
[illegible] S.r.l.	NGO	2 758	SVK/98/021
[illegible] Family	NGO	53 119	SVK/97/001
[illegible] Group	NGO	5 202	SVK/97/001
[illegible] Private [illegible]	NGO	61 747	SVK/97/001
[illegible] Company	Private sector	2 222	SVK/97/006
[illegible] Company	Private sector	10 000	SVK/97/007

Table 15 (continued)

Donor	Type	Amount	Purpose
Centre of Municipal Management	NGO	1 196	UKR/98/005
Eastwood Investments	Private sector	111 000	UKR/98/006
Eltechnologiya Ltd.	Private sector	14 257	UKR/98/006
Avtoodinstvo, PE	Private sector	30 805	UKR/98/006
Mistharidny Centr Perspektyvny	NGO	7 694	UKR/99/002
Renaissance Foundation	Foundation	40 826	UKR/99/004
Alcatel CE Ag.	NGO	48 000	UKR/99/008
Centre of Municipal Management	NGO	2 333	UKR/99/010
Matrix Publication	Private sector	1 200	UKR/99/010
Kiev International University	NGO	155 500	UKR/99/012
Center of Economic and Social Studies	NGO	57 350	UZB/97/004
Center for Economic Research	NGO	58 858	UZB/97/004
Fundo Venezolano	NGO	45 000	VEN/99/008
Friedrich Ebet Foundation	Foundation	10 000	VIE/96/011
Friedrich Ebet Foundation	Foundation	10 000	VIE/96/026
Ntaba Foundation	Foundation	4 603	ZIM/99/003
Total cost sharing to the UNDP general fund		4 002 295	

Cost sharing to funds and trust funds

AMOCO (Arabian Petroleum Company	Private sector	200 000	ANG/97/B02
CARE Inc.	NGO	106 246	RWA/99/B11
Finnish National Committee	NGO	55 510	ECU/96/W01
Ford Foundation	Foundation	250 001	RAF/99/W04
Ford Foundation	Foundation	200 000	RAS/99/W02
Iceland National Committee	NGO	10 000	GLO/97/W02
Japan National Committee	NGO	11 427	RAS/98/W05
Japan National Committee	NGO	5 000	RAS/99/W02
Liechtenstein National Committee for UNIFEM	NGO	6 647	CMS/92/W01
Mitsubishi Corporation	Private sector	3 900	KAZ/96/S41
Mott Foundation	Foundation	115 000	INT/95/G51
World Wide Fund for Nature	NGO	3 500	RUS/99/G43
Ford Foundation	Foundation	25 201	IND/97/W02
Iceland National Committee for UNIFEM	NGO	10 000	MEX/97/W02
Canadian Committee for UNIFEM	NGO	965	RAF/99/W04
ACDI/VOCA	Private sector	306 248	Trust Fund
Council on Health Research for Development	Private sector	365 384	Trust Fund
Development Network International	NGO	97 607	Trust Fund
Iceland National Committee for UNIFEM	NGO	10 000	Trust Fund
MacArthur Foundation	Foundation	149 400	Trust Fund
New Zealand National Committee for UNIFEM	NGO	11 875	Trust Fund
Philippine National Committee for UNIFEM	NGO	12 305	Trust Fund
Poverty Alleviation in the Arab Region	NGO	400	Trust Fund
PT Bakrieruf Indonesia	NGO	11 111	Trust Fund
United Nations Association of USA	NGO	400 291	Trust Fund
United Nations Funds for International Partnerships	Private sector	3 144 947	Trust Fund
World Alliance for Cities against Poverty	NGO	4 432	Trust Fund
Total cost sharing contributions to funds and trust funds		5 765 098	
Total cash contributions received from non-governmental sources		11 767 189	

Table II.A [illegible]

(United States dollars)

Donors or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing a/	Total
Total	35 937 257	1 782 551	23 525	5 252 249	248 391 425	291 386 949
[illegible]					61 176	61 176
[illegible]					113 259	113 259
[illegible]	411				59 454	59 865
[illegible]				4 427		4 427
[illegible]					4 427	4 427
Antigua and Barbuda	1 000	99 713				100 713
Arab Fund for Economic and Social Development					1 171 530	1 171 530
Arab Trade Financing Programme					945 929	945 929
Argentina					71 870 204	71 870 204
Aruba					103 764	103 764
Asian Development Bank					612 204	612 204
Association for the Latin American Organization for Colonization					60 000	60 000
Australia					4 114 949	4 114 949
Austria	1 303 936				1 837 634	3 141 570
Bahrain					500 846	500 846
Bangladesh	5 000				25 765	30 765
Barbados		117 914				117 914
Belgium	8 000				135 409	143 409
Belgium	11 969 197				568 418	12 537 615
Benin	14 500		2 500			17 000
Bolivia	70 000					70 000
Bosnia and Herzegovina					23 981	23 981
Brazil	400 000				61 268 645	61 668 645
British Virgin Islands					141 401	141 401
Brunei Darussalam	599					599
Bulgaria	535	147				982
Burkina Faso	23 499				401 841	425 340
Cameroon	100 250	191 909				147 144
Canada					2 976 197	2 976 197
Cayman Islands					47 947	47 947
Central African Republic	2 949		2 572		480 424	480 424
Chile	2 431 000	1 370 000			37 668 228	41 468 228
China					3 396 211	3 396 211
Comoros	3 432				482 606	486 038
Cook Islands					20 000	20 000
Côte d'Ivoire	21 029					21 029
Cuba					91 191	91 191
Democratic People's Republic of Korea	141 509				82 500	224 009
Denmark					4 565 374	4 565 374
Dominica	3 000					3 000
Dominican Republic	20 371				7 050	27 421
Ecuador	481 111					481 111
Economic and Social Commission for Western Asia					5 000	5 000
Egypt	213 549					213 549
Egypt				678 144	143 043	821 189
Ethiopia	8 834				759 746	768 580
European Economic Community					5 488 710	5 488 710
Fiji	18 527				83 185	101 712
FAO					2 444	2 444

Table 11.1a (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost sharing	[illegible]	Total
Finland					977 049		977 049
France					427 757		427 757
Gambia	7 652				593 344		593 344
Gabon					823 141		823 141
Georgia					879 562		879 562
Germany					65 419		65 419
Ghana	29 000				468 422		497 422
Greece					17 959		17 959
Grenada	4 000	91 051	500		80 201		111 752
Guatemala	1 118 659						1 118 659
Guinea					19 475		19 475
Guinea-Bissau					251 420		251 420
Guyana					669 557		669 557
Haiti					565 965		565 965
Iceland					10 000		10 000
India	135 277						135 277
Indonesia					884 945		884 945
International Development Research Centre					155 281		155 281
IFAD					678 147		678 147
ILO					12 000		12 000
Iran (Islamic Republic of)	10 000						10 000
Ireland					305 815		305 815
Iraq					581 547		581 547
Israel					47 500		47 500
Italy					1 114 343		1 114 343
Jamaica	71 681						71 681
Kenya	5 000						5 000
Lao People's Democratic Republic	63 304		1 000				64 304
Lesotho			492				492
Liberia	239 450						239 450
Libyan Arab Jamahiriya	247 411			884 204			1 131 615
Malawi	11 204						27 204
Mali	2 598						2 598
Mauritania	39 131						39 131
Mexico				1 661 825			1 661 825
Monaco	8 145						8 145
Mongolia	14 418						14 418
Morocco	291 940						291 940
Mozambique	8 750						8 750
Myanmar	3 263						3 263
Nepal	51 560						51 560
Nicaragua	20 000						40 000
Niger	12 141		1 500				13 641
Panama	253 000						253 000
Papua New Guinea					205 474		205 474
Paraguay	60 000						60 000
People's Republic of Congo					49 661		49 661
Peru					14 526 620		14 526 620
Philippines	472 588	7 000					479 588
Poland					705 965		705 965
Portugal	800 000						800 000
Qatar					287 701		287 701
Republic of Korea		17 227	10 000		698 868		726 095
Romania	11 804	25 557			21 119		58 804
Russian Federation					7 671		7 671

Table 11 (a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost sharing a/	Total
Rwanda					18 893	18 893
Saint Kitts and Nevis		2 945			10 292	18 137
Saint Lucia					62 754	62 754
Saint Vincent and the Grenadines		69 120			83 666	152 786
Sao Tome and Principe					145 635	145 635
Saudi Arabia				746 914	219 438	966 352
Seychelles					14 532	14 532
Slovenia	3 585				4 043	7 628
Somalia					45 000	45 000
South Pacific Commission					60 121	60 121
South Africa	146 104				27 244	173 348
Sudan	614 872				263 100	877 972
Suriname	55 209				227 789	282 789
Syrian Arab Republic				70 891	579 291	650 182
Swaziland		74 345			155 790	230 135
Sweden					7 182 471	7 182 471
Switzerland					1 119 285	1 119 285
Togo	1 535					1 535
Trinidad and Tobago	84 518				259 490	124 008
Tunisia	124 351				56 585	180 935
Turkmenistan					22 155	22 155
Turks and Caicos Islands					104 070	104 070
Tuvalu					27 090	27 090
Uganda	1 222		2 170			3 392
Ukraine	85 106					85 106
United Nations					548 787	548 787
UNDP					5 400	5 400
UNFPA					18 158	18 158
UNDRO					20 000	20 000
UNEP					72 985	72 985
UNESCO					87 151	87 151
UNICEF					5 000	5 000
UNFPA					196 801	196 801
UNTA					200 782	200 782
UNTCF					194 111	194 111
United Arab Emirates				990 462	3 242 836	4 233 298
United Kingdom					4 150 702	4 150 702
United Republic of Tanzania		631			28 338	29 969
United States	11 047 476					11 047 476
Uzbekistan					41 858	41 858
Venezuela	82 502					82 502
Viet Nam	26 884					26 884
WFP					508 857	508 857
Yemen	62 545				612 890	675 435
Yugoslavia	481 226					481 226
ZAMBIA			1 500			1 500
Zimbabwe					129 609	129 609
Total	15 937 157	1 782 553	23 525	5 252 269	246 191 425	291 186 883

a/ Represents amounts based on the schedule of payments

Table [illegible] Contributions received as at [illegible] 2022: Trust funds

(United States dollars)

Donor	Trust Fund to Combat Desertification and Drought (UNCCD)	UNCCD Special Account	Global Environment Facility	UNCCD Trust Fund for Capacity-[illegible]	UNCCD Trust Fund for the Programme of Assistance to the Palestinian People	UNCCD Trust Fund for Health	UNCCD Trust Fund for Namibia	UNCCD Trust Fund for Angola	UNCCD/UNDP Trust Fund for Small Grants Programme (SGP) Projects	UNCCD Trust Fund for World Summit on Social Development	UNCCD Trust Fund in Support of the Activities of the Agreement for the Africa 2000 Network on Forests	UNCCD EBI Trust Fund for Reconstruction and Reconciliation in Burundi	UNCCD Special Trust Fund to Support Reconstruction and Reconciliation in Burundi
	44 834	140 031	358 904	138 721	994 453	4 302 413	4 913	2 940 537	53 084	192 279	19 591	141 440	851 114
Australia													
Austria													
Belgium						104 721							
Benin													
Burkina Faso	1 001												
Canada	4 673												
China						497 274							
Denmark				710 800									
European Economic Community			180 000			710 414							
Finland				334 441									
Germany											19 591	141 440	
India								821 434					
Indonesia									53 084				
Italy													
Lesotho	357							931 154					
Mali													
Netherlands							4 913						
Non-governmental organizations		113 124			994 453	4 204 127		1 194 949		192 279			
Norway			358 904					400 000					
OPEC					994 453								
Peru		44 907											
Portugal				138 841									
South Africa	25 000												
Sweden	5 000												
Switzerland													
United Nations													851 114
UNEP						191 274							
United States of America				84 000									
WMO				29 000									
Zambia	9 467												
	1 000												
Total	44 834	140 031	358 904	138 721	994 453	4 302 413	4 913	2 940 537	53 084	192 279	19 591	141 440	851 114

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Table 11 (b) (continued)

Donor	UNDA Trust Fund for the United Nations Educational and Training Programme for Southern Africa (INT/91/A)	UNDA Trust Fund for Technical Assistance to the Electoral Process in Mozambique	UNDA Trust Fund for the Peace Process in Mali	UNDA Trust Fund for Governance in Africa	UNDA/Sweden Trust Fund for Support to the Implementation of PRIMAGE in Guinea Bissau	UNDA/Sweden Trust Fund for Support to the Parliament in Gambia	Support to Governance and Public Administration in Kenya	UNDA/Sweden Trust Fund for Energy and Women Generating Opportunity Skills	Trust Fund for Tolerance of Unemployed Children in Lao People's Democratic Republic	International Centre for Water Supply and Waste Management in Bangladesh	Resources Person for Awareness Creation for Environment and Sustainable Development in Asia
	8 114	244 331	4 962	134 805	735 353	58 874	133 958	329 233	2 745 403	241 305	24 539
Australia									31 741		
Austria											
Belgium											
Benin											
Burkina Faso											
Canada				134 805							
China											
Denmark									2 713 662	241 305	
European Economic Community		151 609									
Finland											
Germany											
India	8 114										
Indonesia	8 114										
Italy											
Lesotho	114										
Mali											
Netherlands			4 962								
Non-governmental organizations											24 539
Norway											
OPEC											
Peru											
Portugal											
South Africa											
Sweden					735 353	58 874	133 958	329 233			
Switzerland		92 722									
United Nations											
UNEP											
United States of America											
WMO											
Zambia											
Total	8 114	244 331	4 962	134 805	735 353	58 874	133 958	329 233	2 745 403	241 305	24 539

Table 1 (E): (continued)

Donor	UNDP: Trust Fund for Multi Donor Partner Support to the Peacebuilding Infrastructure Commission	Trust Fund for Support to Rural Access Planning and Trust Fund for the Basic Needs	UNDP/Netherlands Trust Fund for the Area Based Basic Programme	UNDP/Belgium Trust Fund for rehabilitation and sustainable development of Eastern Slavonia	Trust Fund for the project Support to Refugees and Displaced persons in Bosnia and Herzegovina	Trust Fund for the project Support to Refugees and Displaced persons in Bosnia and Herzegovina	UNDP-EEC: Trust Fund for Support to Village Development Council and Environment project in Bosnia and Herzegovina	Trust Fund for Support to Village Development Council and Environment project in Bosnia and Herzegovina	Trust Fund to Support the implementation of the Returnee Language Training Programme	UNDP-EEC: Trust Fund for "IDP, Returnee, Population and Housing Census" Project*	UNDP-EEC: Trust Fund for the project in Syria
	120 000	119 781	94 518	198 851	14 745	7 241 829	824 235	599 194	822 941	29 064	224 447
Australia											
Austria											
Belgium											
Benin				198 851							
Burkina Faso											
Canada											
China											
Denmark											
European Economic Community											
Finland					14 745	7 241 829	824 235	599 194	822 941	29 064	224 447
Germany											
India											
Indonesia											
Italy											
Lesotho											
Mali											
Netherlands			94 518								
Non-governmental organizations											
Norway											
OPEC											
Peru											
Portugal											
South Africa											
Sweden											
Switzerland		119 781									
United Nations	120 000										
UNDP											
United States of America											
WHO											
Zambia											
Total	120 000	119 781	94 518	198 851	14 745	7 241 829	824 235	599 194	822 941	29 064	224 447

Table 1(DP) (continued)

Donor	UNDP/EEC Trust Fund for Reserva de la Biosfera Bahadna Hel Este in Uruguay	UNDP/EEC Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	Trust Fund for the promotion of Social Integration in Latvia Language Training Programme	Trust Fund for Support to Employment Creation through UNDP UZZI Scheme	Trust Fund for Support to Village Employment and Rehabilitation Programme	UNDP/Sweden Trust Fund in Support to Human Settlements	UNDP/Sweden Trust Fund in Support to SIA Planning Project in Tanzania	Total
	451 903	70 747	201 410	100 705	2 275 932	44 418	111 247	27 387 081
Australia								5 732
Austria								704 721
Belgium								748 951
Benin								1 390
Burkina Faso								1 970
Canada								834 284
China								120 000
Denmark								1 951 290
European Economic Community	451 903	70 747	201 410	100 705	2 275 932			8 852 704
Finland								420 434
Germany								53 084
India								8 000
Indonesia								8 000
Italy								832 154
Lesotho								1 071
Mali								8 313
Netherlands								4 541 353
Non-governmental organizations								695 666
Norway								696 853
OPEC								44 307
Peru								129 881
Portugal								25 000
South Africa								5 000
Sweden						44 418	111 247	2 693 702
Switzerland								182 893
United Nations								181 074
UNEP								10 000
United States of America								10 000
WMO								9 447
Zambia								1 000
Total	451 903	70 747	201 410	100 705	2 275 932	44 418	111 247	27 387 081

Table [illegible] Outstanding contributions as at 31 December 1222: [illegible]

(United States dollars)

Country or organization	UNCDF	UNIFEM	UNV	UNRFNRE	UNFSTD	Total
Total	2 532 741	2 708 374	636 870	150 101	671 457	6 699 547
Algeria	–	–	–	–	100 000	100 000
Argentina	700	–	–	–	–	700
Australia	645 254	–	–	–	–	645 254
Austria		18 000	–	–	–	18 000
Benin	7 000	–	–	–	–	7 000
Bolivia	–	1 000	–	–	2 000	2 000
Botswana	–	–	7 000	–	–	7 000
Brazil	–	25 000	3 615	–	15 000	43 615
Burkina Faso	3 838	–	–	–	–	3 838
Cambodia	1 234	–	–	–		1 234
Cameroon	1 515	3 070	–	–	1 555	6 140
Canada		81 961	–	–	–	81 961
Central African Republic	1 458	1 290	–	–		2 748
Chile		–	–	4 000	–	4 000
China	–	–	–	20 000	104 196	124 196
Colombia	–	2 000	–	–	500	2 500
Côte d'Ivoire		3 070	–	–	–	3 070
Cyprus	–	–	1 000	–		1 000
Democratic People's Republic of Congo	500				500	1 000
Dominican Republic		114	–	–		114
Ecuador		2 000	–	–	10 000	12 000
Egypt		4 545	1 000	–	–	5 545
Ethiopia		–			40 000	40 000
European Economic Community		1 516 667	390 190	–	–	1 906 857
Fiji	–	–		–	1 760	1 760

Table 1 (continued)

Country or organization	UNCDF	UNIFEM	UNV	UNRFNRE	UNFSTD	Total
France	–	400	–	–	–	400
Ghana	–	5 000	–	–	–	5 000
Greece	10 000	3 600	–	–	–	13 600
Grenada	–	1 000	–	–	–	1 000
Guatemala	–	4 000	–	–	–	4 000
Iceland	–	404	–	–	–	404
India	–	14 754	13 000	–	8 082	35 836
Indonesia	–	5 000	–	41 000	–	46 000
Italy	–	20 000	–	–	–	20 000
Jamaica	–	–	3 000	–	6 000	9 000
Japan	–	–	–	67 600	–	67 600
Kenya	–	–	–	40 000	166 401	206 401
Lao People's Democratic Republic	4 500	3 000	–	–	–	7 500
Lesotho	681	598	200	–	544	2 029
Liberia	10 000	–	–	–	–	10 000
Libyan Arab Jamahiriya	–	50 000				50 000
Liechtenstein	–	1 145				1 145
Malawi	7 081	–				7 081
Malaysia	–	3 000				3 000
Maldives	200	200				400

Table 11 (cont.) Investment

Country or organization	Cash	Value	Land	Services	Deficit	Total
Mali	3 000	-	-	-	-	3 000
Malta	-	2 000	-	-	-	2 000
Myanmar	3 000	-	-	-	-	3 000
Nepal	2 450	-	-	-	-	2 450
Netherlands	1 318 808	81 614	-	-	-	1 400 422
New Zealand	-	52 004	-	-	-	52 004
Niger	2 000	2 000	-	-	-	4 000
Non-governmental organizations	-	139 415	-	-	-	139 415
Norway	-	102 747	-	-	-	102 747
Panama	-	-	-	8 000	-	8 000
Paraguay	-	8 403	-	-	1 000	9 403
Portugal	-	20 000	-	-	-	20 000
Republic of Korea	-	-	300 000	-	-	300 000
Romania	-	-	-	-	131	131
Philippines	-	2 114	1 150	-	-	3 264
Poland	-	347	-	-	-	347
Rwanda	-	-	-	500	-	500
Saint Lucia	-	1 000	-	-	-	1 000
Samoa	-	1 000	-	-	-	1 000
Senegal	232 753	-	-	-	-	232 753
Sierra Leone	1	-	-	-	-	1
South Africa	-	14 134	-	-	-	14 134
Sri Lanka	-	-	1 000	-	17 000	17 000
Sudan	-	-	-	-	10 000	10 000
Suriname	-	379 621	-	-	-	379 621
Swaziland	-	113	-	-	500	613
Switzerland	411 454	-	-	-	-	411 454
Syrian Arab Republic	-	-	1 471	-	-	1 471
Togo	-	-	-	-	413	413
Trinidad and Tobago	-	1 000	-	-	-	1 000

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Table 12 Ageing of outstanding contributions as at 31 December 1999

(United States dollars)

(a) UNDP regular resources

	Voluntary contributions	Special Measures Fund for the Least Developed Countries	Total
1990 and prior years	5 159 656	23 943	5 183 599
1996	622 533	1 500	624 033
1997	4 135 722		4 135 722
1998	7 887 159	661	7 887 820
1999	19 933 642		19 933 642
Total	37 738 710	26 104	37 764 814

(b) UNDP other resources

The outstanding balances as at 31 December 1999 are as follows:

Cost sharing	249 191 420
Government cash counterpart contributions	6 262 269

Table 13 Regional distribution of programme expenditure according to the source of fund
(millions of United States dollars)

	1998						1999					
	Regular resources		Third-party cost-sharing		Government cost-sharing		Regular resources		Third-party cost-sharing		Government cost-sharing	
Top five countries a/	7	1%	-	-	720	69%	-2	0%	4	-	618	66%
RBLAC (without top five countries)	39	7%	20	18%	245	24%	25	5%	32	18%	247	26%
RBEC	44	7%	17	15%	12	1%	41	8%	28	16%	10	1%
RBA	244	42%	24	21%	5	1%	206	42%	40	23%	6	1%
RBAP	169	29%	22	19%	13	1%	145	30%	74	42%	20	2%
RBAS b/	53	9%	18	16%	45	4%	27	6%	-12	-7%	38	4%
Other expenditure c/	32	5%	12	11%	1	0%	48	10%	11	6%	-	0%
Total	588	100%	113	100%	1 041	100%	490	100%	177	100%	939	100%
Of which, LDCs	302		43		20		249		54		8	
Government cash counterpart contributions					4						3	

a/ Argentina, Brazil, Colombia, Panama, Peru.

b/ Includes cost-sharing expenditure for the occupied Palestinian territory.

c/ Includes global and interregional programme expenditures.

Table 14 (a) Technical assistance for the 1998 budget in UNDAF, 1998 and 1999

(Thousands of United States dollars)

Agency	Programme expenditure under execution responsibility													
	Gross expenditure charged to regular resources activities								1999			1998		
	Target for resource assignment from core													
	Country and regional (line 1.1.1 + 1.1.2)	Countries in special situations (line 1.1.3)	Regional (line 1.2)	Global, inter-regional and special activities (line 1.3) a/	Excess (line 1.4)	TPTC (line 1.5)	Other (line 2.4)	Other sources of funds b/	Total (inclusive of cost-sharing)	Out of which amounts charged to cost-sharing	Net amounts charged to regular resources activities (exclusive of cost-sharing)	Total (inclusive of cost-sharing)	Out of which amounts charged to cost-sharing	Net amounts charged to regular resources activities (exclusive of cost-sharing)
AfDB												182		182
AFESD												454	297	458
AsDB	134											34		34
DEVNET			76						134		134	548	40	504
EBRD									76	284	(208)			
ECA			359						359		359	118		118
ECE												86		86
ECLAC												66		66
ESCAP			34						34	34	(1)	250	121	129
ESCWA	519		215				17		691	619	272	470	286	184
FAO	11 822	12	(41)	2 054			(5)		13 844	1 415	12 429	19 905	9 950	10 855
IAEA	88		477						565		565	1 353	1 100	253
IBRD	151		526	124			141		994	(239)	1 234	1 264	1 020	244
ICAO	22 769		137				172		23 458	14 169	(711)	12 986	22 417	1 569
IFC	1		229						231		231	633	129	504
ILO	6 951		873				237		8 059	1 603	6 457	12 638	3 289	9 349
IMF	1 180		814	168					2 162	654	1 508	2 230	573	1 657
IMO	195											197		197
IOM	972		284						595		595	1 281		1 281
ITC	1 199								1 254	920	334	2 345	1 670	674
ITU									1 199	1 017	182	2 129	1 707	422
National Execution	1 262 116	9 008	3 745			52		17 642	1 292 563	1 030 600	261 963	1 880 383	1 063 933	817 329
NGOs	3 654	655	214					55	4 611	2 214	4 197	766	238	528
UNCHS	11 330		57	1 756				29	15 183	4 924	10 259	24 371	4 566	1 805
UNCTAD	2 201		252	952		184		22	3 585	530	3 055	3 341	483	1 858
UNDP	18 852	2 477	(73)	144				157	22 674	3 690	18 984	19 177	6 791	7 386
UNESCO	5 689			(1)					5 688	1 858	3 830	7 756	2 237	5 519
UNIDO	4 666		338						5 004	1 395	3 608	8 478	1 860	6 618
UNITAR														
United Nations	(29 783)	515	1 478	90		518		1 457	(25 825)	(14 718)	(10 827)	42 188	19 621	22 565
UNOPS	97 694	10 508	40 097	23 434	1 112	6 210		8 369	213 296	60 161	165 111	305 865	31 787	273 878
UNV	5 195	214	114						5 524	1 543	3 981	6 811	711	6 100
UPU	1								1		1	49	18	31
WHO	8 663		215	2 187				161	11 168	131	11 037	9 138	2 000	7 137
WIPO	75		67						142	75	67	179	8	171
WMO	1 553								1 553	1 000	553	1 681	1 094	587
WTO	303								303	75	228	736	91	645
Total inclusive of cost-sharing	1 439 569	44 429	50 439	37 861	3 112	6 966		28 290	1 609 954	1 116 166	491 808	1 745 303	(91 459	591 644
Charged to regular resources	357 680	31 238	45 925	30 508	3 112	1 873		21 272	493 808			591 644		
Cost-sharing	1 081 889	13 191	4 514	7 353		5 093		7 018	1 116 146			1 153 659		
Total inclusive of cost-sharing	1 439 569	44 429	50 439	37 861	3 112	6 966		28 290	1 609 954			1 745 303		

a/ Includes IPF expenditures for ongoing global and interregional projects

b/ Includes IPF add-on funds, AOS saving funds, SPR, SIS, SMF/LDC and cash counterpart

Table 14 (b) Agency budgets under and technical support services by implementing agency for the years ended 31 December 1998 and 1999 (thousands of United States dollars)

Agency	Support for technical services ATS (line 2.3)	Support for policy and programme development PPPD (line 2.2)	Countries in special situations (line 1.1.3)	Global, inter-regional and special activities (line 1.4)	Evaluation (line 1.6)	UNDC (line 1.5)	Resource for implementation (line 1.8)	Country and regional (line 1.1.1) (1.1.2)	Regional (line 1.2)	Other resources (IAP Add on, UNDP, IMF/ILO, ITC and WFP)	Total 1999	Total 1998
AfDB												10
AFESD												44
AsDB								19		16	35	9
EBRD												
ECA	39	70							36		145	186
ECE		44									88	42
ECLAC	204	329						8			542	800
ESCAP	17	155							7		209	179
ESCWA								54	23	4	89	65
FAO	2 140	2 064						1 001	50	1	5 910	6 526
IAEA								52	38		90	279
IBRD				32				59	55		146	297
ICAO	83	93						1 772	34	27	1 955	2 218
IFC									23		23	1 1 2711
ILO	921	2 292						1 276	87	17	4 585	4 154
IMF				17				177	81		275	310
IMO												140
IOM		8						94			102	123
ITC	74	172						192	28		466	618
ITU		23						4 525			4 548	630
NGOs												
UNCHS	1 045	1 064		376				1 291	7		3 803	3 928
UNCTAD	73	653		79		19		126	25	2	973	1 023
UNDP			(2)	(47)				78	27		107	
UNESCO	471	1 886						587			3 364	3 640
UNIDO	593	1 069						969	35		2 673	3 391
UNITAR	23	30									55	
United Nations	1 312	3 877		9		52		181	185	55	5 614	7 914
UNOPS			2 895	2 601	160	592		17 617	3 665	725	31 552	21 272
UPU		1						13			14	33
WHO	16	150		95				877	19	14	1 169	1 059
WIPO								61	7		68	21
WMO	5	215						302			523	413
WTO	19	506						58			583	396
Total	7 283	14 574	2 893	3 163	160	663		27 038	4 591	911	61 832	56 192
Portion charged to cost-sharing	(1141)	65	(1 161)	666		169		8 048	198	91	10 681	17 301
Net	7 417	14 511	1 732	2 491	160	194		19 550	4 293	722	51 150	38 891

Table 15 Agency support costs reimbursed in 1999 under the flexibility arrangements
(thousands of United States dollars)

Agency	Expenditure	Programme support costs					Flexibility	Rate	Programme support cost plus Flexibility	Rate	Prior year adjustment (agency cost)
		TRAC	Non-TRAC	SPR	Total	Rate					
IAEA	465	9	38		47	10%	42	9%	89	19%	-
IMO	-	-	-		-	0%	-	0%	-	0%	-
ITC	1 256	97	28	-	125	10%	113	9%	238	19%	-
ITU	1 199	102		-	102	9%	11	1%	113	10%	4 504
UPU	1	-	-	-	-	0%	-	0%	-	0%	6
WIPO	142	8	7	-	15	11%	13	9%	28	20%	-
WMO	1 553	155	-	-	155	10%	146	9%	301	19%	-
WTO	303	30	-	-	30	10%	26	9%	56	19%	-
Totals	4 919	401	73	-	474		351		825		4 510

Table 16 Local office cost obligations: 1999 shortfall after application of the accounting linkage

Region	Country	United States dollars
RBA		
	Benin	13 500
	Burundi	7 363
	Chad	40 427
	Ethiopia	142 542
	Gabon	8 178
	Gambia	5 105
	Lesotho	24 200
	Madagascar	846
	Mauritius	54 501
	Rwanda	14 928
	Swaziland	8 642
	Africa subtotal	320 232
RBAS		
	Algeria	183 557
	Bahrain	56 000
	Egypt	24 509
	Jordan	118 587
	Kuwait	13 900
	Morocco	22 407
	Saudi Arabia	59 300
	Syrian Arab Republic	21 506
	Tunisia	189 931
	Arab States subtotal	689 697
RBAP		
	Bangladesh	307 119
	Bhutan	19 644
	Cambodia	10 000
	Fiji	34 381
	Palau	4 506
	Tonga	10 000
	India	126 400
	Indonesia	358 300
	Malaysia	135 637
	Maldives	7 500
	Mongolia	16 582
	Myanmar	3 343
	Pakistan	72 621
	Republic of Korea	782 206
	Samoa	6 000
	Thailand	539 292
	Viet Nam	2 565
	Asia and the Pacific subtotal	2 436 096

Table 16 (continued)

Region	Country	United States dollars
RBEC		
	Bulgaria	1 211
	Poland	77 563
	Romania	15 917
	Russian Federation	576 500
	Turkmenistan	5 000
	Europe and the Commonwealth of Independent States subtotal	676 191
RBLAC		
	Brazil	375 800
	Chile	200 000
	Colombia	594 208
	Costa Rica	321 303
	Mexico	701 987
	Nicaragua	10 000
	Panama	200 000
	Trinidad and Tobago	144 473
	Uruguay	464 200
	Latin America and the Caribbean subtotal	3 011 971
	GRAND TOTAL	7 134 187

Table 17. Summary financial information on all trust funds in operation during 1999

(United States dollars)

	Year estab-lished	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
Total trust funds established by the Administrator				1 722 776 958	160 851 188	1 328 436 149	373 887 693	(30 624 671)	16 351 330	189 181 013
1	1973	Trust Fund to Combat Desertification and Drought (UNSO) - (old mandate) b/	Various		322 228		1 288 879	(319 519)	202 248 c/	6 450 720
2	1980	UNDP Energy Account	Various	3 806 127	1 322 060	5 765 555	905 071	102 414		1 859 935
3	1982	UNDP Development Study Programme	Various	1 713 777		1 740 203	(26 426)			
4	1983	UNDP Trust Fund for Action on Development Issues	Various	13 249 969	671 173	13 182 225	552 304			185 593
5		Trust Fund for Special Netherlands Contribution for the Least Developed Countries	Netherlands	9 167 361	34 700	8 528 252	19 836			653 973
6		UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition	Various	68 869 670	68 989	67 877 666	19 654			601 557
7		Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries	Various	13 230 506	513 147	8 558 258	449 665			5 836 169
8	1984	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Sumbe	Norway	4 919 922	35 685	4 249 999				705 608
9		UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa (ICARA II)	Various	11 904 512	28 681	11 376 151				563 042

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 b/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 723 778 958	160 851 386	1 548 436 749	171 887 631	(2 624 671)	(8 351 220)	309 181 017
10		UNDP Trust Fund to Combat Poverty and Hunger in Africa	Various	10 537 796	61 636	10 119 278		290 604		1 211 558
11	1985	UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid	Peru	1 564 701	9 894	1 402 945	(1 196)			172 051
12		Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund	Australia	3 314 646	41 516	2 358 996				797 166
13	1986	Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility	Canada	1 970 168		1 970 168				
14		UNDP Trust Fund for Receipt of Payment by Users of the Caribbean Project Development Facility	Various	2 524 165	1 865	2 485 160				16 871
15		UNDP/Live Aid Foundation Trust Fund c/	Private funding	774 746	2 935	119 693	237		(52 341)	(1 429)
16		UNDP/United Support of Artists for Africa Trust	Private funding	1 776 361	2 768	1 722 059				56 774

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 b/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
Total trust funds established by the Administrator				1 721 778 958	150 651 188	1 528 430 149	171 887 492	10 624 671	18 351 330	389 181 011
17		Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assessment Programme	France	1 286 113	36 023	2 441 855	21 819			542 362
18		CIDA/UNDP Trust Fund for the African Project Development Facility	Canada	2 482 597	1 221	2 459 865				24 153
19	1987	Nicosia Master Plan: Implementation Phase	Germany	162 278	189	158 724				3 743
20		Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Ruhengeri	Finland	5 265 760	48 687	1 452 800	1 1 437	921 235)		541 819
21		Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	11 113 263	1 284 149)	11 004 585		1 823		1 247 671)
22		Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities (NATCAP)	Finland	2 589 189	36 996	2 314 817	91 108			614 960
23		Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)	Netherlands	7 810 378	124 353	5 821 544	268 926			1 844 833
24		UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility	Various	381 012	2 171	350 207				35 176

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
	Total trust funds established by the Administrator			1 721 778 956	141 851 188	1 328 431 149	171 887 631	(37 428 477)	(8 151 112)	81 181 075
25	1988	CIDA/UNDP Trust Fund to Support "Recensement général de la population et de l'habitat" in Senegal	Canada	2 078 162	27 569	1 560 603				545 128
26		UNDP Trust Fund for the African 2000 Network	Various	22 335 070	22 983	21 924 030			307 753 a/	761 076
27		UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development	Various	1 728 601	869	1 712 297				17 173
28		African Training and Management Services (ATMS) Project	Various	10 094 750	52 629	9 101 530	419 177			176 672
29		UNDP Afghanistan Emergency Trust Fund	United Nations	11 232 078	48 729	11 144 001	8 408			148 398
30		UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNSRO)	UNSRO	7 468 815	41 987	6 682 459				828 343
31		UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 519 586	9 969	2 332 050	1 69 312			265 837

Table 17 (continued)

	Year established	Trust Fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 723 778 958	160 851 188	1 528 836 169	173 887 693	(30 624 671)	(8 451 110)	189 181 017
32		UNDP Fund for the Programme of Assistance to the Palestinian People	Various	199 288 185	43 730 600	162 963 739	38 410 631	(5087 777)		36 522 638
33	1989	UNDP Trust Fund for Namibia	Various	5 554 587	129 232	5 443 256	29 038			205 485
34		UNDP Trust Fund for the Regional Project "Cultural Heritage and Development"	Various	214 450	2 770	162 455				54 765
35		UNDP/Norway Trust Fund for the Special Plan of Economic Co-operation for Central America	Norway	792 130	194	789 948				2 376
36		UNDP Trust Fund for the Protection of the Ozone Layer	Finland	347 833	2 305	304 623				45 512
37	1990	Global Consultation on Water Supply and Sanitation for the 1990s	Various	922 457	5 570	317 693		(16 311)		83 523
38		Trust Fund Agreement Between UNDP/IMPACT and the Malaysian Organizing Committee of Sportaid '88	Malaysia Organizing Committee for Sportaid '88	706 236		163 833		(542 592)		
39		UNDP Trust Fund for the Republic of Maldives	Various (including non-governmental organizations and private sources)	451 644	1 852	422 258				13 052

Table 11 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 1999
				Prior to 1999 a/	1999	Prior to 1999 a/	1999	Prior to 1999 a/	1999	
	Total trust funds established by the Administrator			1 721 778 958	361 851 188	1 328 434 349	373 887 693	(2 624 671)	18 351 330	185 141 813
40	1991 UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production	JAIDO		411 184	1 127	392 720				19 591
41	Trust Fund for the Global Environmental Facility	World Bank (as Trustee) and various others		385 038 471	77 151 865	353 634 204	83 030 489	(755 000)	850 048 b/	25 222 693
42	World Maritime University Trust Fund	Various (including NGOs, inter-governmental and private sources)		347 470	1 100	277 750				71 020
43	Multilateral Fund for the Implementation of the Montreal Protocol	UNEP (as Treasurer) and various others		258 189 018	31 714 830	259 566 720	33 927 257			30 411 485
44	Disaster Management Training Programme	Germany		753 953		715 766		(38 187)		
45	Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme	Germany		2 954 558	81 757	2 252 789	534 762			203 764

Table 19 (continued)

Year established	Trust Fund	Donor	Income		Expenditure		Transfers - refunds and adjustments		Unexpended resources at 31 December 1999
			Prior to 1999 a/	1999	Prior to 1999 a/	1999	Prior to 1999 a/	1999	
	Trust funds established by the Administrator		1 321 319 348	143 811 189	1 329 436 165	173 267 692	(10 624 671)	(8 151 310)	109 191 037
45	1992 Trust Fund for the Prince Faisal Bin Abdulaziz Bin Musaid Relocation Mission in El Salvador	Denmark, Japan, Norway, Sweden, Switzerland, United States	6 515 425	3 385	6 465 974		(7 268)		45 779
47	Trust Fund to Maximize Human Development into Operational Activities	Sweden	2 246 345	72 002	896 834				1 421 513
48	UNDP Trust Fund for the Baltic Republics	Various (including NGOs, specialized agencies, inter-governmental and private sources)	2 581 241	633 422	1 972 132	317 226			965 625
49	UNDP Trust Fund for the Mozambique Demobilization Programme	Netherlands	3 105 122	8 557	2 925 704				188 975
50	UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia	Various (including NGOs and private sources)	7 271 776	7 709	7 127 615		(31)		154 452
51	Capacity 21 Trust Fund	Various	82 819 786	4 788 695	35 844 697	8 959 334	(160 716)		42 944 116
52	UNDP Trust Fund for Technical Assistance to Electoral Processes	Various (including NGOs and private sources)	71 345	3 914					77 259
53	1993 Trust Fund for UNDP History Project	NGO, Netherlands, UNFPA	88 547	295	79 065	(1 337)			5 895

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 723 774 958	160 851 188	1 528 836 749	171 867 631	(10 624 871)	(4 351 110)	189 181 017
50		Trust Fund in Support of Peace-Building Activities in El Salvador	Various	9 838 674	1 556 729	8 593 900	546 264	(1 353 278)		1 101 961
55		Trust Fund for Democratization Support to Electoral Process in Guinea Bissau	Sweden	1 288 365	(25 440)	1 219 918	1 270 599			1 228 212
56		UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi	Denmark	183 665	9 665					193 330
57		UNDP Trust Fund for Capacity-Building in De-mining Operations for Cambodia	Denmark, Netherlands, New Zealand, United Kingdom	47 635 245	6 860 353	34 464 470	8 144 132			6 369 196
58		UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique	Norway	31 179 364	58 857	29 154 547	919 534			1 134 654
59		UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique	Netherlands, Norway, Switzerland	16 753 671	51 869	16 871 540		181 261	(475 000)	177 261
60		UNDP Trust Fund for Council on Health Research for Development (COHRED)	NGO	2 229 353	105 364	2 241 756	519 921			(154 282)
61		UNDP/Switzerland Trust Fund for Aid Management and Aid Coordination in Kyrgyzstan	Switzerland	744 993	33 935	330 359	15 851	(100 000)		319 118

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 b/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
Total trust funds established by the Administrator				1 723 778 958	160 851 188	1 328 436 369	373 867 693	(32 624 671)	18 351 330	389 181 013
62	1994	UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	NOVIB	65 649	195	82 500				(16 656)
63		UNDP Trust Fund for the Mozambique Mine-clearance Programme	The United Nations Department of Humanitarian Affairs United Nations Operation in Mozambique	13 862 956	7 370 595	9 733 932	7 552 372	-	-	3 947 275
64		Support to the Joint Group in El Salvador	Canada, Denmark, Norway, Sweden, United States	958 395	109 597	947 187	118 476			2 929
65		UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique	World Bank/IDA	346 756	6 438	281 676				71 518
66		Sweden Trust Fund for Making the Human Development Report and the Human Development Index Gender Sensitive	Sweden	1 750 183		1 583 036		(53 912)		103 235
67		Trust Fund in Support of the Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan	Austria	510 677	2 477	422 958	10 313			80 181
68		Trust Fund in Support of National Capacity-Building in External Aid Resources Management	Austria	1 378 420	8 005	1 185 704	58 355			162 466
69		UNDP Trust Fund on the United Nations Consolidated Inter-Agency Appeal for Tajikistan	Sweden	315 010		282 920		(14 505)		17 415
70		UNDP Trust Fund for Urgent Human Needs in Uzbekistan	Switzerland	972 753	5 505	870 983				107 276

TABLE 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
Total trust funds established by the Administrator				1 721 778 958	(40 451 184)	1 128 416 349	271 887 691	(40 624 871)	(9 252 330)	183 181 213
71		Trust Fund for the Aral Sea Basin Programme	Netherlands	1 589 268	639	1 618 222	2 252			(30 567)
72		UNDP/DEVNET Trust Fund for Technological Information Pilot System (TIPS)	TIPS DEVNET	938 567	81 708	782 571	72 260			165 444
73		UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project, Angola Phase II	Sweden	1 586 004	-	1 422 482		(61 623)		102 099
74	1995	UNDP Trust Fund for Rwanda	Ireland, Netherlands, Spain, United Kingdom	96 607 568	16 202 632	65 778 206	18 168 223			28 863 771
75		UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment (LIFE) in the Low Income Urban Areas in Thailand	Denmark	438 925	5 156	320 001	(- 1 506)			105 586
76		UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti	Japan	2 962 384	34 273	2 621 671	54 334			321 252
77		UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector	Netherlands, Norway, Switzerland	5 902 880	2 357 478	6 641 713	2 453 900			1 164 745

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers (refunds and adjustments): Prior to 1999 a/	Transfers (refunds and adjustments): 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 721 778 958	160 851 188	1 328 836 349	171 887 693	(30 624 671)	18 351 330	389 181 017
78		Sweden Trust Fund for Support to Cambodia Resettlement and Reintegration Programme (CARERE)	Sweden	13 370 418	2 452 595	12 719 856	3 107 510	(60 581)		(64 934)
79		Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea	Sweden	3 222 226		2 068 969	(200 748)	(210 409)		143 596
80		Sweden Trust Fund for Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre	Sweden	8 125 752	-	7 232 460	559 125	(101 114)		231 053
81		Europe to Beijing: Gender in Development Trust Fund	Austria, Turkey, Private funding	248 799	76	247 412	8		-	1 455
82		UNDP/Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi	Sweden	1 038 601		520 555	537 489	(8 840)	-	(88 683)
83		Sweden Trust Fund for the project "Support to the Comprehensive Disabled Afghans Programme (CDAP)"	Sweden	1 536 197		1 455 305	610 968	(9 125)	-	(549 161)
84		UNDP/Lao People's Democratic Republic Trust Fund for Clearance of Unexploded Ordnance	Various	7 393 208	5 612 456	5 218 378	2 600 062	(12 925)	-	5 175 201
85		UNDP/Sweden Trust Fund for Support to the Science, Technology and Environment Organization (STENO) in Lao People's Democratic Republic	Sweden	448 362		426 579	65 978	(15 230)	-	(60 825)

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 728 578 958	160 851 188	1 129 416 349	171 687 693	(32 624 471)	18 351 332	149 181 217
86		UNDP Trust Fund to Support the Peace Process in North Mali	Canada, Norway, United States	12 105 661	812 640	10 931 413	2 558 348			1 472 658
87		UNDP/Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan	Sweden	1 777 822	-	1 321 856		(32 174)		423 792
88		UNDP Trust Fund for the Evaluation of the United Nations Development Fund for Women	Various	297 233	457	284 893		-	-	12 697
89		UNDP/Spain Trust Fund for Support to Governance in Central America	Spain	13 904 662	207 605	10 903 178	1 098 202			2 110 887
90		UNDP Trust Fund for Angola	New Zealand, United Kingdom, NGOs	30 093 282	884 215	18 525 719	2 312 507	(7 028)		10 131 243
91		Trust Fund with Norway for Support for Governance in Africa	Norway	14 429 850	1 239 341	3 464 704	2 297 518			9 907 011
92		Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP	Sweden	9 986 586		6 477 097	923 551	(84 305)		2 301 633
93		UNDP/Sweden Trust Fund on Support to Improved Handling of Property Issues in Nicaragua	Sweden	1 121 071		961 305	-	(18 846)		120 920
94		UNDP/Sweden Trust Fund for Support to the Rural Rehabilitation Programme in Afghanistan	Sweden	423 741	-	417 010	-	-	-	6 731

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 b/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
Total, trust funds established by the Administrator				1 723 770 950	360 851 388	1 328 616 349	371 887 693	130 624 671	18 151 330	389 181 017
95		UNDP Trust Fund for World Summit on Social Development	Various	11 002 816	403 713	3 088 534	1 816 718		(1 392 757)	5 109 540
96		UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Italy	26 664 237	9 615 594	3 390 759	12 216 625	(21 526 659)	19 315 433 c/	18 459 221
97		Trust Fund to Combat Desertification and Drought (UNSO) d/	Various	13 106 131	2 422 848	5 867 186	2 625 095	849 690	345 c/	7 685 200
98	1996	UNDP/European Commission Trust Fund for Brazil Pilot Programme for Technical Assistance Project	European Commission	244 721	-	259 279	-	-	-	(14 558)
99		Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam	Sweden	603 166	-	500 717	38 235	(10 276)	-	54 138
100		UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme	Republic of Korea	1 110 403	54 507	118 212	256 887	-	-	789 911
101		UNDP Trust Fund for the Promotion of South-South Cooperation	Various	339 237	115 214	-	20 971	-	-	433 480
102		UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development	UN Member States, NGOs, private sources	700 536	1 154	882 438	(179 947)	-	-	(771)

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 b/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
Total trust funds established by the Administrator				1 721 778 358	160 851 188	1 328 435 349	371 887 693	110 624 671)	18 351 330	389 181 017
103		UNDP/Sweden Trust Fund for the Project "Local Administrative Structures in Somalia"	Sweden	671 685		672 787		(6 020)		(7 122)
104		UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II	Australia	775 978	10 559	639 736	99 753			47 048
105		UNDP/Physicians for Human Rights (NGO) Trust Fund for Humanitarian Assistance Activities in the Former Yugoslavia	United States	1 040 339	9 059	866 219				183 179
106		UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone	Japan, United Kingdom	2 344 800	76 144	861 948	124			1 558 672
107		UNDP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA)	Various	12 135 957	958 584	7 161 964	1 401 037			6 601 540
108		UNDP/Sweden Trust Fund for Support to Rural Development in Cambodia	Sweden	2 834 111		1 881 193	970 607	(20 233)		(37 920)
109		UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme	Netherlands	1 836 114	10 920	1 388 713	223 485			235 035
110		UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative	Government, NGOs, private sources	4 495 975	96 177	3 156 890	712 910			722 552
111		UNDP Trust Fund for Capacity Development Assessment	Denmark	9 017 606	476 219	102 898	1 317 451			8 073 476

Table 17 (continued)

	Year established	Trust fund	Donor	Income Prior to 1999 a/	Income 1999	Expenditure Prior to 1999 a/	Expenditure 1999	Transfers / refunds and adjustments Prior to 1999 a/	Transfers / refunds and adjustments 1999	Unexpended resources at 31 December 1999
Total trust funds established by the Administrator				1 721 778 356	168 851 188	1 328 434 343	371 887 691	(10 624 571)	18 551 130	189 161 017
112		UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh	Denmark	665 988	289 346	316 848	246 143			392 343
113		UNDP Trust Fund for Public Private Partnerships for the Urban Environment	New Zealand, Switzerland, United Kingdom	1 566 251	821 885	1 517 785	(23 050)			893 401
114		UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration	Netherlands	3 780 444	2 736 851	2 022 394	2 092 277			2 402 624
115		UNDP/Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic	Russian Federation	240 668	12 064	19 241	123 267			110 220
116		UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala	Denmark, Japan, Netherlands	6 331 523	1 279 419	2 063 739	1 214 371			4 332 232
117		Enhancement of Private Sector Role in Development	Guinness plc	50 000		20 302	31 825			(1 827)
118	1997	UNDP Trust Fund to Support Micro Finance and Enterprise Development	Finland	1 139 007	41 659	430 277	250 730			439 659
119		UNDP Trust Fund for the Organization for the Harmonization of Business Law in Africa (OHADA)	Various	7 854 075	2 709 583	2 882 078	1 760 597			5 870 983
120		UNDP Trust Fund to Support Governance in Africa	Finland	136 164	143 590		139 686			140 068

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 b/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 721 378 958	160 851 188	1 328 438 349	373 887 691	(15 624 671)	(8 351 330)	189 181 017
121		UNDP/EEC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission (MRC) for Key Officers Posts and Capacity-Building	Finland, Japan, MRC, New Zealand, Switzerland	197 018	16 891	85 662	(246)	-	-	328 495
122		UNDP/European Commission Trust Fund Agreement for the project Support to Refugees and Displaced Persons in Bosnia and Herzegovina	European Commission	2 892 990	1 298 665	4 256 928	25 362	-	-	(90 635)
123		UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia	Sweden	182 292	-	175 112	-	-	-	7 180
124		UNDP Trust Fund for Electoral Assistance to Haiti	Brazil, Canada, Japan, United States	1 664 041	633 763	1 562 032	153 963	-	-	581 871
125		UNDP Trust Fund for Assistance to the Haitian National Police	Finland, United States	840 646	1 346 093	576 015	1 119 676	-	-	491 048
126		UNDP Trust Fund for Advocacy	Member Cities of World Alliance of Cities Against Poverty (MACAP)	55 245	4 762	-	-	-	-	60 007
127		UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina	Various	5 102 391	3 380 753	3 952 315	6 064 964	-	-	(1 554 135)
128		UNDP Trust Fund for Peace and Development in Tajikistan	Various	599 133	25 383	-	508 222	-	-	116 294

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 b/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 721 776 958	160 851 388	1 128 436 349	171 687 593	(30 826 671)	18 351 330	389 181 017
129		UNDP Trust Fund for Support to Local and National Elections in Cambodia	Various	10 385 419	431 150	10 810 118	(724 236)	-	-	930 687
130		UNDP/European Commission Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	European Commission	1 095 082	11 425	1 091 990	(161)	-	-	14 533
131		UNDP/European Commission Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	European Commission	238 450	219 634	245 192	274 865	-	-	(61 973)
132		UNDP/European Commission Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme"	European Commission	625 923	279 154	387 761	644 283	-	-	(106 987)
133		UNDP/European Commission Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina	European Commission	3 317 339	2 554 560	6 757 109	(66 502)	-	-	(818 608)
134		UNDP/Republic of Korea Trust Fund	Republic of Korea	253 959	79 161	-	-	-	-	333 122
135		UNDP/Sweden Trust Fund for Alleviation of Poverty through the Association of Cambodian Local Economic Development Agencies (ACLEDA) Financial Services	Sweden	2 105 263	-	2 105 263	-	-	-	-
136		UNDP/Sweden Trust Fund for Capacity Development of Latvian National Human Rights Office	Sweden	262 232	65 587	245 725	91 165	-	-	10 790

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 721 378 958	140 851 188	1 128 416 169	171 887 691	(12 624 671)	18 151 110	189 181 017
137		UNDP/Sweden Trust Fund for Support to the Electoral Process in Mali	Sweden	65 789						65 789
138		UNDP/Sweden Trust Fund for Support to the Preparation of a Country Report on Water Resources in Angola	Sweden	52 632						52 632
139		UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs	Sweden	184 331	22 969	154 067	169 704			(116 471)
140		UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning	Sweden	1 021 711		815 237	587 384			(380 910)
141		UNDP/Sweden Trust Fund on Support to the National Poverty Alleviation Programme in Mongolia	Sweden	1 587 342		1 476 353	356 455			154 534
142		UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee on the Global Water Partnership	Sweden	769 704	1 082 691	744 870	651 287			456 238
143		UNDP/European Commission Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda	European Commission	320 602	828 074	219 513	505 539			223 624
144	1998	UNDP/Norway Trust Fund for Activities Implemented Jointly (AIJ) Clean Development Project	Norway	300 000	144 914	77 919	351 744			15 251

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers - refunds and adjustments: Prior to 1999 a/	Transfers - refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 723 778 958	160 851 388	1 128 430 349	373 887 593	10 624 671	18 352 310	189 181 017
145		UNDP Trust Fund for Somalia	Various	1 545 723	177 013		14 861	-	-	1 707 875
146		UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slovenia	European Commission	871 935	-	199 090	644 657	-	-	28 188
147		UNDP/European Commission Trust Fund for the project "Reserva de la Biósfera - Bañados el Bate, Uruguay"	European Commission	451 322	7 945	50 055	170 761	-	-	240 451
148		UNDP/European Commission Trust Fund for Village Employment and Environment Programme - Phase III	European Commission	2 733 192	2 030 068	4 550 016	1 358 484	-	-	1 145 260
149		UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division (SEED) in the Area of Water Resources and Gender	Sweden	253 165	356 119	94 950	459 271			55 063
150		UNDP Trust Fund for the Indonesia Community Recovery Programme	New Zealand, United Kingdom	1 602 890	2 779 238		2 744 489			1 637 639
151		UNDP/UN - OCHA Trust Fund for Technical Assistance Activities	United Nations, OCHA	1 882 005	265 936		61 668	-	-	2 086 268
152		UNDP/Sweden Trust Fund for Support to the Expanded Programme of Assistance for the Delivery of Basic Social Services and Capacity Building for MNLF Soldiers and their Families	Sweden	-	197 531		-			197 531

Table 11 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 723 778 958	140 851 188	1 328 435 344	173 487 491	32 624 671	28 251 232	369 141 017
153		UNDP/Sweden Trust Fund for Support to Food Security through Sustainable Crop Production (FAO) in Afghanistan	Sweden	512 422	296 208					809 029
154		UNDP/Sweden Trust Fund in Support to the P.S.A.C.E. Programme in Afghanistan	Sweden	192 308						192 308
155		UNDP/Sweden Trust Fund on Support to Returning IDPs in Liberia	Sweden	250 000	238 967		403 393			85 574
156		UNDP/European Commission Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton	European Commission		2 773 200	555 393	5 277 417			3 059 410
157		UNDP Trust Fund for International Partnerships	Various	1 744 051	4 087 198		2 513 063			3 318 186
158		UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana	Sweden	654 128		220 455	563 574			79 859
159		Sweden/Moldova Trust Fund for the Project "Women, Society and Politics"	Sweden	35 696	32 787	7 862	12 228			48 793
160		European Commission/Syria Trust Fund for the Project "Population and Housing Census in Syria"	European Commission	240 610	3 167					243 777
161		Trust Fund in Support of Estonian State Programme for Integration of Non-Estonians into Estonian Society	Sweden, Finland	230 000	454 614	34 455	325 313			324 846

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 b/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 723 778 958	160 851 188	1 328 436 369	373 887 693	130 624 671	14 351 110	169 181 017
162		European Commission/Estonia Trust Fund to Support the Implementation of the Estonian Language Training Programme	European Commission	591 549	500 990	5 061	302 343			785 135
163		Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD), Phase II	Belgium, Norway	763 878	1 923 162		215 184			2 471 856
164		UNDP/Sweden Trust Fund in Support of the Project "Gobernabilidad Democrática Honduras"	Sweden	294 737		311 848	14 953			(32 064)
165		UNDP/Sweden Trust Fund for UN Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China	Sweden	2 055 282		1 020 000	1 055 735			(20 453)
166		Belgium/Philippines Trust Fund for the Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development (SPCD)	Belgium	276 316	11 260		113 774			169 802
167		Sweden Trust Fund for Governance Strengthening and Public Administration Reform	Sweden	245 098	124 000		103 195			265 903
168		Belgium/Philippines Trust Fund for Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities	Belgium	426 116	176 331					602 447
169		Trust Fund for Poverty Alleviation in the Arab Region	Various	550 164	8 203					558 367

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 A	Income: 1999	Expenditure: Prior to 1999 A	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 B	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
Other trust funds established by the Administrator				123 778 978	101 851 189	128 475 345	173 887 691	(30 424 677)	(8 701 117)	184 341 777
170		Sweden Trust Fund for Jaffna Health Assistance in Sri Lanka	Sweden	243 590	225 114					468 704
171		Support to Decentralized Government Programme	Sweden		374 825					374 825
172		Sweden Trust Fund for Capacity Building of the Public Defender's Office in Georgia	Sweden		304 856		214 360			90 496
173		UNDP 2000 Trust Fund	Norway		475 193					475 193
174		UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms	Various		1 443 865					1 443 865
175		UNDP/Sweden Trust Fund for Support to the project "Energy and Women: Generating Opportunities for Development"	Sweden		431 602		54 959			376 643
176		European Union Support to Employment Creation in Targeted Areas through UNDP VERP Scheme	European Commission		417 103		1 048 194			631 091
177	1999	UNDP/Sweden Trust Fund to Support 12K Planning and Technical Support Project in Zimbabwe	Sweden		333 470		221 514			111 956
178		EC Trust Fund for Support to Africa Governance Forum II	European Commission				250 000			1 250 000

Table 37 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 1999
				Prior to 1999 a/	1999	Prior to 1999 a/	1999	Prior to 1999 a/	1999	
	Total trust funds established by the Administrator			1 723 778 558	360 851 188	1 328 436 349	373 887 693	130 624 671)	18 351 330	389 181 017
179	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi	European Commission			412 328					412 328
180	UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia	European Commission			1 362 970		1 175 134			187 836
181	UNDP/European Commission Ministerial on Poverty and Environment	European Commission			73 885					73 885
182	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi	Various			2 471 698					2 471 698
183	UNDP Trust Fund for the Iraq Programme	United Nations Organization			87 152 850		85 175 891			1 976 959
184	UNDP/Sweden Trust Fund on Support to the Consolidated Appeal for Cuba	Sweden			478 920					478 920
185	UNDP/Sweden Trust Fund on Support to Community Recovery Programme in Indonesia	Sweden			959 233		350 767			608 466
186	Norway Trust fund for Municipal Employment Assistance Programme in Macedonia	Norway			638 943		118 415			520 528

Table 17. (continued)

	Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers / refunds and adjustments: Prior to 1999 b/	Transfers / refunds and adjustments: 1999	Unexpended resources at 31 December 1999
		Total trust funds established by the Administrator		1 723 778 958	60 851 188	1 308 434 349	371 887 691	(30 624 871)	18 351 180	369 181 017
187		Sweden Trust Fund on Support to the project "Women in Local Politics in Kyzyl Orda and Semipalatinsk" Oblasts under the "Gender in Development Bureau"	Sweden				9 884			(9 884)
188		Norway Trust Fund for Rehabilitation and Sustainable Development in War torn Areas Infrastructure Rehabilitation in Croatia	Norway		127 189					127 189
189		Sweden Trust Fund on Support to Afghanistan 1999 Appeal	Sweden		1 016 585					1 016 585
190		Sweden Trust Fund on Support to UN Consolidated Inter Agency Appeal for Somalia	Sweden		121 951					121 951
191		European Commission Financed Village Employment and Rehabilitation Programme (VERP)	European Commission		2 343 488		1 827 647			515 841
192		UNDP Trust Fund for Guinea Bissau	Netherlands		1 658 227					1 658 227
193		UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia	Various		327 869					327 869

Table 17 (continued)

	Year established	Trust fund	Donor	Income Prior to 1999 a/	Income 1999	Expenditure Prior to 1999 a/	Expenditure 1999	Transfers - refunds and adjustments Prior to 1999 b/	Transfers - refunds and adjustments 1999	Unexpended resources at 31 December 1999
Total trust funds established by the Administrator				1 721 779 958	380 851 388	1 328 436 349	373 887 693	130 824 671	18 151 330	369 161 017
194		UNDP Trust Fund for Support to the Baltic Countries	Various		278 164					278 164
195		UNDP Trust Fund for the Kosovo Crisis	Various		1 000 000		646 226			353 774
196		UNDP/Sweden Trust Fund on Support to Mainstreaming Environment in UNDP - A UNDP/SIDA Partnership regarding Establishment of an Environmental Management System	Sweden		109 756					109 756
197		UNDP/Sweden Trust fund for Consolidated Inter-Agency Appeal for Burundi	Sweden		473 934					473 934
198		UNDP/Sweden Trust Fund on Support to Emergency Relief Assistance to Choluteca, Honduras	Sweden		1 203 791					1 203 791
199		UNDP/Sweden Trust Fund on Support to the South American Regional Technical Advisory Committee (SAMTAC) of the Global Water Partnership	Sweden		129 302		51 530			77 772
200		UNDP/Sweden Trust Fund on Support to the South Asia Regional Technical Advisory Committee (SASTAC) of the Global Water Partnership	Sweden		65 399					65 399
201		UNDP/Sweden Trust Fund on Support to the Southeast Asian Regional Technical Advisory Committee (SEATEC) of the Global Water Partnership	Sweden		107 504		23 760			83 744

Table 13 (continued)

Year established	Trust fund	Donor	Income: Prior to 1999 a/	Income: 1999	Expenditure: Prior to 1999 a/	Expenditure: 1999	Transfers, refunds and adjustments: Prior to 1999 a/	Transfers, refunds and adjustments: 1999	Unexpended resources at 31 December 1999
	Total trust funds established by the Administration		1 721 778 958	340 857 188	1 328 416 349	170 867 693	(32 624 675)	(4 351 510)	389 181 017
202	UNDP/Sweden Trust Fund on Support to War-torn Societies Project in Somalia	Sweden		183 571		124 467			59 104
SUBTOTAL	Trust funds established by the Administration		1721 778 958	5182 136 789	1328 416 349	972 080 118	(32 624 675)	477 134 580	389 181 017
1968	UNCDF			38 183 247		51 135 692			46 690 849
1973	UNRFNRE			290 291		1 251 123			3 104 853
1984	UNIFEM			23 650 376		39 897 839	(1 509 625)	(1 700)	19 099 181
1970	UNV			32 780 249		28 569 210	(902 000)		50 328 888
1979	UNFSTD			71 280		180 193			741 451
SUBTOTAL	Funds			93 175 043		101 010 007	(2 411 625)	(1 700)	119 725 212
TOTAL			1 721 778 958	9 475 311 128	1 328 416 349	6 822 040 025	(33 036 296)	477 132 880	526 304 229

a/ Accumulated prior years' data is not given in all cases since some information is not available.

b/ Represents data accumulated since 1998.

c/ In light of the evolution in the UNSO mandate, the activity under the old mandate has been consolidated with the new trust fund. The status of the combined activities for 1999 are as follows: Income $2,745,076; Expenditure $5,913,974; Adjustments $202,593; and Unexpended resources $14,535,920.

d/ This trust fund was closed during 1999.

e/ Transactions in respect of MSAs are included in income and expenditure for 1999. These adjustments represent the cumulative resource balances for MSAs as at 1 January 1999.

Table 18. Trust funds established by the Administrator in 1999

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
EEC Trust Fund for Support to Africa Governance Forum II c/	23 June 1998	1 year	European Commission	200,000	Africa	This trust fund was established to provide a forum to review governance programmes in Africa and to mobilize resources for their implementation in meetings organized to bring African and donor representatives together.
EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi c/	23 December 1998	3 years	Economic Commission	2,016,186	Cameroon, Guyana and Malawi	This trust fund was established to promote sustainable forest management and related public and private sector partnerships at the country level in order to safeguard the contribution of forests to sustainable livelihoods and sustainable development goals.
UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia c/	31 December 1998	1 1/4 years	European Commission	1,212,800	Croatia	This trust fund was established to assist the return of the displaced persons and refugees to their homes in the war-torn areas of Western Slavonia, Dalmatia and Lika, through income-generation activities and the rehabilitation of the productive capacity in the target area.
UNDP/European Commission Ministerial on Poverty and Environment	7 January 1999	10 months	European Commission	146,155	Global	This trust fund was established for the following purposes: to determine (a) the nature of the links between poverty and productivity, equity and sustainability in rural and urban areas; (b) the impact of policies, technology, institutions and population on these links; (c) how these technologies, policies and institutions make the sustainability, equity and productivity parameters compatible for the alleviation of poverty in rural and urban areas; and (d) how the above applies to the principal eco-regions of the world (e.g., arid and semi-arid tropics vs. tropical highlands).

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi	27 January 1999	Open	Various	Undetermined	Burundi	This trust fund was established to ensure successful long-term reinstallation of displaced persons and to provide direct assistance to communities in order to contribute to social cohesion and to consolidate peace gains in rural communities.
UNDP Trust Fund for the Iraq Programme	5 February 1999	Open	United Nations Organization	Undetermined	Iraq	This trust fund was established to record and receive contributions to UNDP from the United Nations Office of the Iraq Programme.
UNDP/Sweden Trust Fund on Support to the Consolidated Appeal for Cuba	4 March 1999	1 year	Sweden	470,035	Cuba	This trust fund was established to provide rehabilitation through agricultural production and fishery.
UNDP/Sweden Trust Fund on Support to Community Recovery Programme in Indonesia	22 March 1999	2 1/4 years	Sweden	3,760,282	Indonesia	This trust fund was established to provide: (a) pro-active plugging of gaps in the social safety net efforts in Indonesia; (b) immediate response to poor communities most affected by the crisis; and (c) synergy building between civil society, government and the private sector in Indonesia, together with the international community for improved response to needs.
Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED)	25 March 1999	4 years	Belgium	499,276	Africa	This trust fund was established to address the security and development problems associated with the growing proliferation of light weapons and small arms in concerned African States. It will work in partnership with governments, relevant international organizations, NGOs and weapon suppliers in backstopping the implementation of the historic declaration of a moratorium on the import, export and manufacture of light weapons by concerned African States.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Sweden Trust Fund on Support to Mainstreaming Environment in UNDP: A UNDP/SIDA Partnership regarding establishment of an environmental management system	7 April 1999	1 3/4 years	Sweden	164,706	-	This trust fund was established to develop and put in place an environment management system at UNDP. This will also assist the Swedish International Development Cooperation Agency in fulfilling its objective regarding environmental impact assessments of Overseas Development Assistance contributions.
UNDP Trust Fund for Common Programme for Afghanistan	19 April 1999	Open	Various	Undetermined	Afghanistan	This trust fund was established to support community coping capacities in the Central Highlands (Bamyan) through a tried and tested methodology of establishing sustainable community-based organizations in village clusters, as well as multisectoral activities in priority areas responding to the region and to the people's priorities.
Sweden Trust Fund on Support to the UN Consolidated Inter-Agency Appeal for Somalia	21 May 1999	1 year	Sweden	121,951	Somalia	This trust fund was established to facilitate inter-agency coordination in the field by way of organizing inter-agency assessments, inter-agency field coordination meetings and reports to Nairobi on relevant issues and recommendations. It also supports the United Nations security system by ensuring good information sharing between agencies and United Nations security officers. Important outputs of the Inter-Agency Coordination are inter-agency assessments and profiles, regional frameworks for action, coordination meetings and improved communications.
UNDP/Sweden Trust Fund on Support to Emergency Relief Assistance to Choluteca, Honduras	25 May 1999	3 months	Sweden	1,193,890	Honduras	This trust fund was established to provide emergency water in Tegucigalpa for two months and to reconstruct the water and sewage system in Choluteca (Phase I).

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Sweden Trust Fund on Support to War-torn Societies Project in Somalia	25 May 1999	1 1/2 years	Sweden	189,573	Somalia	This trust fund was established to help Somalis better define and articulate their priorities and programmes for consensus-building, reconstruction and development. It also aims to develop local analytical and research capacity that may be pragmatically applied to the problems of post-war recovery. In doing so, the project aims to develop a basis for improved communication among the Somalis themselves, and between Somalis and their international partners, allowing all external actors to do better with less aid. The Swedish funding is being primarily utilized for retention of local and international expertise to facilitate the process described above.
UNDP/Belgium Trust Fund for Support to the Electoral Process in South Africa	28 May 1999	1 year	Belgium	200,000	South Africa	This trust fund was established to provide support to the South African Independent Electoral Commission, through the coordination of international observers during the second democratic elections of June 1999.
UNDP/Sweden Trust Fund for Consolidated Inter-Agency Appeal for Burundi	1 June 1999	1 1/2 Years	Sweden	470,035	Burundi	This trust fund was established for the following purposes: (a) to coordinate system-wide efforts to promote, support, implement and monitor sustainable reintegration in line with the joint strategy developed by the humanitarian community and (b) to manage a central fund for sustainable reintegration, based on provincial plans and working through carefully selected non-governmental organizations and other partners.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund for the Kosovo Crisis	1 June 1999	Open	Various	Undetermined	Kosovo	This trust fund was established for the following purposes: (a) to assist host communities in Albania and The former Yugoslav Republic of Macedonia in coping with the economic, social and environmental consequences of the influx for Kosovar refugees and (b) post-conflict rehabilitation and reconstruction in The former Republic of Yugoslavia/Kosovo.
UNDP/Sweden Trust Fund on Support to the South American-Regional Technical Advisory Committee (SAMTAC) of the Global Water Partnership	10 June 1999	6 months	Sweden	126,786	South American countries	This trust fund was established to provide administrative services to the South American Regional Technical Advisory Committee working in the region to provide strategic assistance to stakeholders in the region and to take initiative in creating a regional water partnership.
UNDP/Sweden Trust Fund for Capacity-Building Assistance to the Parliament of Kyrgyzstan	15 June 1999	2 years	Sweden	236,898	Kyrgyzstan	This trust fund was established to provide technical assistance to the Parliament in order to enable it to build capacity to perform its legislative and oversight functions in an efficient manner. The overall objective is to enable the Paliament to contribute more effectively to the development of democratic governance and the establishment of rule of law in Kyrgyzstan.
Sweden Trust Fund on Support to Afghanistan 1999 Appeal	20 June 1999	11/2 years	Sweden	998,825	Afghanistan	This trust fund was established to support community coping capacity in the Central Highlands (Bamyan) through: (a) tried and tested methodology of establishing sustainable community-based organizations in village clusters; and (b) multi-sectoral activities in priority areas responding to the region's and the people's priorities.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Sweden Trust Fund to Support Y2K Planning and Technical Support Project in Zimbabwe	28 June 1999	1 1/2 years	Sweden	229,142	Zimbabwe	This trust fund was established to guarantee or assure confidentiality, integrity and availability of data or information as well as functionality of date- and time-sensitive devices or software prior to, during and after the century roll-over.
UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia	29 June 1999	Open	Various	Undetermined	Cambodia	This trust fund was established to be part of a comprehensive forestry sector reform programme. The programme will focus mainly on effective law enforcement through prevention, detection and suppression.
UNDP/Sweden Trust Fund on Support to the South Asia -Regional Technical Advisory Committee (SASTAC) of the Global Water Partnership	30 June 1999	6 months	Sweden	65,992	Global	This trust fund was established to provide administrative services to SASTAC working in the region to provide strategic assistance to stakeholders in the region and to take initiative in creating a regional water partnership.
UNDP/Sweden Trust Fund on Support to the Southeast Asian-Regional Technical Advisory Committee (SEATEC) of the Global Water Partnership	30 June 1999	6 months	Sweden	108,480	Global	This trust fund was established to provide administrative services to SEATEC, working in the region to provide strategic assistance to stakeholders in the region and to take initiative in creating a regional water partnership.
UNDP Trust Fund for Support to Semipalatinsk Programme	30 July 1999	Open	Various	Undetermined	Kazakhstan	This trust fund was established to mobilize additional resources needed to enhance UNDP programme activities relating to the Semipalatinsk programme.
European Commission Financed Village Employment and Rehabilitation Programme (VERP)	6 August 1999	10 months	European Commission	4,531,722	Kosovo	This trust fund was established to tackle the problem of mass unemployment.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund for Guinea-Bissau	23 August 1999	9 months	Netherlands	465,116	Guinea-Bissau	This trust fund was established to support activities relating to the preparation of the presidential and parliamentary elections in Guinea-Bissau, the mine action and other programmes presented during the round-table meeting held in Geneva.
Sweden Trust fund on Support to Community Assistance Umbrella Programme in Burundi	1 September 1999	2 years	Sweden	998,825	Burundi	This trust fund was established to contribute to social cohesion and the consolidation of peace gains in rural communities.
UNDP Trust Fund for Support to the Baltic Countries	16 September 1999	3 years	Various	Undetermined	Baltic Countries	This trust fund was established to assist in capacity-building and training in economic and social areas with the aim to operate a democratic society and to achieve sustainable development.
UNDP/Sweden Trust Fund on Support to the Project "Capacity Building for Non-governmental Organizations (NGOs) and Community Based Organizations (CBOs) in the Social Sector"	23 September 1999	2 1/2 years	Sweden	225,617	Kyrgyzstan	This trust fund was established to continue the activities of the Gender-in-Development Bureau in enhancing the capacity of NGOs and CBOs to facilitate and implement local development initiatives in line with real needs of the people, in particular vulnerable groups.
Sweden Trust Fund on Support to UN Consolidated Inter-Agency Appeal for Angola	27 September 1999	1 1/2 years	Sweden	470,035	Angola	This trust fund was established to provide support to (a) the reintegration of demobilized soldiers and war disabled soldiers; (b) the social and professional reintegration of ex-under-age soldiers; and (c) the demining activities.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Norway Trust Fund for the Municipal Employment Assistance Programme in Macedonia	5 October 1999	3 months	Norway	629,723	Macedonia	This trust fund was established to carry out activities to cover the employment of 1753 unskilled workers for environment related activities, particularly the "Clean And Green Macedonia" programme for the cleaning and disposal of solid waste, and for activities relating to micro-small businesses, in particular, for those led by women entrepreneurs and families involved in the handicraft sector.
EEC Trust Fund for Developpement de l'Information Miniere de Base	15 October 1999	2 1/4 years	Various	Undetermined	Togo	This trust fund was established to provide technical assistance, equipment and training to the staff of the Direction générale des mines et de la géologie.
Sweden Trust Fund on Support to the Project "Women in Local Politics in Kyrzyl Orda and Semipalatinsk" Oblasts under the "Gender in Development Bureau"	18 October 1999	1 1/2 years	Sweden	44,418	Kazakhstan	This trust fund was established to strengthen the involvement of women in politics at local and regional levels in Kyrzyl Orda and Semipalatinsk, Kazakhstan. Emphasis will be given on increasing the capacity of the women in politics with regard to electoral participation and election campaigns as well as establishing a network for women in politics.
UNDP/Sweden Trust Fund Agreement on Support to the Urban Management Programme-Phase III	20 October 1999	2 1/2 years	Sweden	822,562	Global	This trust fund was established to strengthen the contribution that cities and towns in developing countries make towards human development, including participatory governance, economic efficiency, social equity, poverty reduction and environmental improvements.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas - Infrastructure Rehabilitation in Croatia	30 November 1999	1 year	Norway	127,876	Croatia	This trust fund was established to focus on the rehabilitation of the Skradin municipality infrastructure. It aims at: (a) demining of the Sonkovic and Sjradinsko, Polje areas; (b) support to low-income families; and (c) rehabilitation of the water supply system in Sonkovic and Dubravice Primary School.
			Sub-trust fund established under the Global Environmental Facility			
GEF/Norway Trust Fund for the National Communications Support Programme for Sub-Saharan African Workshops c/	24 November 1998	1 1/2 years	Norway	100,000	Kenya	This trust fund was established to improve the quality, comprehensiveness and timeliness of the initial national communications from non-Annex I Parties to the Convention in accordance with guidance provided by the Second Conference of Parties through the operation of a "Help" desk for climate change enabling activities, provision of additional technical assistance to countries preparing national communications and through the organization of a number of thematic and regional exchange workshops.
			Sub-trust funds established under the United Nations Volunteers Programme			
Memorandum of Understanding with the European Commission for UNV support to the Democratic Electoral process in Nigeria	29 January 1999	4 months	European Commission	956,214	Nigeria	This trust fund was established to provide support to the Electoral Process in Nigeria.
UNV Multi-sectoral Support to Humanitarian Assistance, Peace-Keeping Operations, Rehabilitation Activities, and Sustainable Human Development	14 October 1999	1 year	Japan	2,933,000	Countries in Asia and the Pacific, Europe, CIS, Africa, Arab States, Latin America and the Caribbean	This trust fund was established to provide technical, logistic and administrative support for activities undertaken by government institutions, United Nations agencies and NGOs within humanitarian assistance and peace-keeping.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Sub-trust fund established under UNDP Trust Fund for the Programme of Assistance to the Palestinian People						
EEC/PAPP Trust Fund for the Project "Local Rural Development Programme in Palestine"	19 September 1999	4 Years	European Commission	20,076,000	West Bank and Gaza Strip	This trust fund was established to improve the living standards of people living in rural areas using participatory techniques to implement projects for improved services and infrastructure, and to promote local economic development and employment generation. Simultaneously, the programme aims to strengthen the capacity of local authorities to better plan and manage projects and services for their respective communities and to develop the ability of the Ministry of Local Government to provide technical assistance to villages and micro-regions.
Sub-trust fund established under UNDP Trust Fund for Public-Private Partnerships for the Urban Environment						
UKM Trust Fund for Public-Private Partnership for the Urban Environment	7 July 1999	3 years	United Kingdom of Great Britain and Northern Ireland	4,800,000	Global	This trust fund was established to build the capacities at the local level for the development of public-private partnerships for the delivery of basic urban environmental services (water and sanitation, solid waste management, energy). The fund finances capacity-building and policy development programmes in selected countries and supports the exchange of best practices and lessons learned at the global and regional levels.
Sub-trust fund established under UNDP Trust Fund for Angola						
Support to the Development of a National Mine Clearance Capacity	27 September 1999	1 1/2 years	Sweden	1,143,299	Angola	This trust fund was established to provide training, equipment and financing to enable the Angola National Institute for the Removal of Obstacles and Explosive Ordnance to address the long-term problem of land mines in Angola.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
			Sub-trust fund established under UNDP Trust Fund for Guinea-Bissau			
EEC Trust Fund for Support to Parliamentary and Presidential Elections in Guinea-Bissau	11 November 1999	7 months	European Commission	2,004,028	Guinea-Bissau	This trust fund was established to support the Government of Guinea-Bissau in the consolidation of democratic and the promotion of good governance through the realization of free and fair presidential and parliamentary elections of 28 November 1999.
			Sub-trust fund established under UNDP Trust Fund for the Mozambique Mine Clearance Programme			
UNDP/Sweden Trust Fund on Technical Assistance to the National Mine Clearance Commission c/	13 May 1998	8 months	Sweden	120,000	Mozambique	This trust fund was established to support the Executive Directorate of the National Mine Clearance Commission in assuming the responsibilities it has been charged with by the Government: defining policies, strategies and setting priorities for demining as well as developing and implementing a national mine clearance plan.
			Sub-trust fund established under UNDP/BelgiumTrust Fund for Programme for Coordination and Assistance on Security and Development (PCASED)			
UNDP Trust Fund for Security and Development in West Africa	23 February 1999	4 3/4 years	Various	Undetermined	Mali and Togo	This trust fund was established to address the security and development problems associated with the growing proliferation of light weapons and small arms in concerned African States.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Sub-trust funds established under UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina						
UNDP/Germany Trust Fund for Mine Clearance in Bosnia and Herzegovina	22 February 1999	4 months	Federal Republic of Germany	13,221	Bosnia and Herzegovina	This trust fund was established for the following purposes: (a) to enhance the capacity of the Government of Bosnia and Herzegovina to manage and implement the Mine Clearance programme; (b) to create conditions throughout the country in the longer term that would permit people to live free from the threat of mines; and (c) to allow reconstruction and development activities to occur in a safe environment.
UNDP/Slovenia Trust Fund for Mine Clearance in Bosnia & Herzegovina	8 July 1999	1 year	Japan	1,000,000	Bosnia & Herzegovina	This trust fund was established to be utilized for the Entity Mine Action Survey and Quality Assurance Team. It will share the activities of the main trust fund.
Sub-trust fund established under UNDP Trust Fund for Somalia						
Sweden Trust Fund on Support to UN Appeal for Somalia c/	9 December 1998	1 1/2 years	Sweden	118,483	Somalia	This trust fund was established to support United Nations coordination in particular and aid operations in general. These activities include information collection and analysis, reporting, inter-agency assessments, advocacy and protection, secretarial functions and chairing of meetings on behalf of the United Nations Resident Coordinator and field coordination through facilitating inter-agency assessments, information sharing and joint planning and programming. The Swedish support will primarily be used for highly qualified personnel and operational costs such as communications and computers and transport and travel.

a/ Unless otherwise indicated, represents the date of signature of trust fund agreement.

b/ Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars has been calculated using the United Nations operational rate of exchange in effect at the time of the establishment of the trust funds, or, if paid, at the rate in effect on the date of payment.

c/ This trust/sub-trust fund was not included in document DP/1999/32/Add.1.

Table 13 Reserve for Field Accommodation: Financial statements

(Thousands of United States dollars)

I Statement of income and expenditure for the years ended 31 December 1998 and 1997

	Office premises		Building		RPA reimbursable support services		Total	
	1997	1998	1997	1998	1997	1998	1997	1998
Income								
Rental income	187	186	1 724	2 623			1 911	2 809
Other income	-	-	6	1	162	265	168	266
Gain/(loss) on sale of assets				8				8
Total income	187	186	1 730	2 632	162	265	2 079	3 083
Expenditure								
Repair and maintenance	-		1 248	1 535			1 248	1 535
Other	34		71	97		11	105	108
Total expenditure	34	-	1 319	1 620		33	1 353	1 653
Operating surplus	553	346	411	2 012	162	254	926	2 612
Provision for write-down								
Net surplus (deficit)	153	346	411	1 012	162	254	916	1 612
Savings on obligation of prior biennium			58			33	58	33
Transfer to capitalized rehabilitation costs	-			(2 020)				(2 020)
Fund balances at 1 January	(2 706)	(3 052)	(4 469)	(5 452)	617	350	(6 549)	(6 154)
Fund balances at 31 December	(2 553)	(2 706)	(4 000)	(4 460)	779	637	(5 635)	(6 549)

II Assets, liabilities and reserve balances as at 31 December 1997 and 1998

	Office premises		Building		RPA reimbursable support services		Total	
	1997	1998	1997	1998	1997	1998	1997	1998
Assets								
Short-term accounts receivable			87	87			87	87
Long-term accounts receivable			953	1 040			953	1 040
Loans to Governments			1 725	1 387			1 725	1 387
Construction costs	26 885	26 423	18 428	18 800			45 358	45 223
Capitalized rehabilitation			1 245	1 471			1 245	1 471
Household appliance rental scheme								
Due from UNDP General Fund								
Allowance for write-off	(4 000)	(4 000)	(5 234)	(5 234)			(11 234)	(11 234)
Total assets	20 885	20 423	16 714	17 140			37 594	37 563
Liabilities								
Unliquidated obligations	1	43	16	27	7		24	71
Accounts payable			156		1		157	
Deferred rent income				196				196
Due to/from UNDP General Fund	19 560	24 640	(4 427)	(1 961)	(787)	(624)	14 346	22 055
Agency reimbursement of construction costs	3 672	3 844					3 672	3 844
Government advances for rehabilitation costs	-							
Total liabilities	23 233	28 529	(4 255)	(1 738)	(779)	(624)	18 199	26 167
Reserve balance - authorized level	-		25 000	25 000			25 000	25 000
Accumulated surplus (deficit)	(2 353)	(2 706)	(4 031)	(5 460)	779	637	(5 605)	(7 529)
Total reserve balance	(2 353)	(2 706)	20 969	19 540	779	637	19 395	17 471
Total liabilities and reserve balance	20 885	20 823	16 714	17 140			37 594	37 563